

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN AGUSTUS 2021**

SATUAN KERJA : (401944) (403409) PENGADILAN AGAMA MARTAPURA  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA  
 NO./TGL DIPA : DIPA-005.01.2.401944/2021 tgl. 23-11-2020

NO	Kode Saker. Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1100.401944	PENGADILAN AGAMA MARTAPURA	3.756.394.000,00	2.342.546.148,00	62,36	229.290.541,00	6,10	2.571.836.689,00	68,47	1.184.557.311,00	31,53
	005.01.1100.401944	PENGADILAN AGAMA MARTAPURA	3.756.394.000,00	2.342.546.148,00	62,36	229.290.541,00	6,10	2.571.836.689,00	68,47	1.184.557.311,00	31,53
	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	3.726.394.000,00	2.342.546.148,00	62,86	229.290.541,00	6,15	2.571.836.689,00	69,02	1.154.557.311,00	30,98
	005.01.01.1066.994	Layanan Perkantoran	3.726.394.000,00	2.337.546.148,00	62,73	229.290.541,00	6,15	2.566.836.689,00	68,88	1.159.557.311,00	31,12
	Bp	BELANJA PEGAWAI	2.772.690.000,00	1.705.812.771,00	61,52	192.992.486,00	6,96	1.898.805.257,00	68,48	873.884.743,00	31,52
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	1.705.812.771,00	61,52	192.992.486,00	6,96	1.898.805.257,00	68,48	873.884.743,00	31,52
	005.01.01.1066.994.001.A	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	1.705.812.771,00	61,52	192.992.486,00	6,96	1.898.805.257,00	68,48	873.884.743,00	31,52
	005.01.01.1066.994.001.A.511111	Behan Gaji Pokok PNS	994.307.000,00	601.469.240,00	63,03	69.638.380,00	7,30	671.107.620,00	70,32	283.199.380,00	29,68
	005.01.01.1066.994.001.A.511119	Behan Pembuhutan Gaji PNS	20.000,00	9.787,00	48,94	1.004,00	5,02	10.791,00	53,96	9.209,00	48,05
	005.01.01.1066.994.001.A.511121	Behan Tunj. Sman/kef. PNS	76.535.000,00	47.136.942,00	61,59	5.467.624,00	7,14	52.604.566,00	68,73	23.930.434,00	31,27
	005.01.01.1066.994.001.A.511122	Behan Tunj. Anak PNS	19.764.000,00	11.933.520,00	60,38	1.370.834,00	6,94	13.304.354,00	67,32	6.459.646,00	32,68
	005.01.01.1066.994.001.A.511123	Behan Tunj. Struktural PNS	28.140.000,00	18.090.000,00	64,29	2.010.000,00	7,14	20.100.000,00	71,43	8.040.000,00	28,57
	005.01.01.1066.994.001.A.511124	Behan Tunj. Fungsional PNS	1.238.560.000,00	808.060.000,00	65,24	87.600.000,00	7,07	895.660.000,00	72,31	342.920.000,00	27,69
	005.01.01.1066.994.001.A.511125	Behan Tunj. Pph PNS	172.759.000,00	83.167.002,00	48,14	6.707.024,00	3,88	89.874.026,00	52,02	82.884.974,00	47,98
	005.01.01.1066.994.001.A.511126	Behan Tunj. Beras PNS	55.815.000,00	38.672.289,00	69,29	4.417.620,00	7,91	43.089.909,00	77,20	12.725.100,00	22,80
	005.01.01.1066.994.001.A.511129	Behan Uang Makan PNS	216.480.000,00	89.399.000,00	41,30	15.230.000,00	7,04	104.629.000,00	48,33	111.851.000,00	51,67
	005.01.01.1066.994.001.A.511151	Behan Tunjangan Umum PNS	10.290.000,00	7.875.000,00	76,53	550.000,00	5,34	8.425.000,00	81,88	1.865.000,00	18,12
	BC	BELANJA BARANG OPERASIONAL	953.704.000,00	631.733.377,00	66,24	36.298.055,00	3,81	668.031.432,00	70,05	288.672.568,00	29,95
	005.01.01.1066.994.002	Penyenggaraan Operasional dan Pemeliharaan Perkantoran	953.704.000,00	631.733.377,00	66,24	36.298.055,00	3,81	668.031.432,00	70,05	288.672.568,00	29,95
	005.01.01.1066.994.002.A	OPERASIONAL PERKANTORAN	242.434.000,00	142.532.100,00	58,79	16.281.360,00	6,72	168.813.460,00	65,51	63.620.560,00	34,49
	005.01.01.1066.994.002.A.521111	Behan Keperluan Perkantoran	187.040.000,00	101.931.000,00	54,50	14.154.000,00	7,57	116.085.000,00	62,06	70.985.000,00	37,94
	005.01.01.1066.994.002.A.521111.1	Honor P/PPN	181.740.000,00	97.860.000,00	53,85	13.930.000,00	7,69	111.840.000,00	61,54	69.900.000,00	38,46
	005.01.01.1066.994.002.A.521111.2	Langganan Surat Kabar/Koran	1.800.000,00	900.000,00	50,00	150.000,00	8,33	1.050.000,00	58,33	750.000,00	41,67
	005.01.01.1066.994.002.A.521111.3	Biaya Air Minum	3.000.000,00	2.972.000,00	99,07	0,00	-	2.972.000,00	99,07	28.000,00	0,93
	005.01.01.1066.994.002.A.521111.4	Biaya Penyidikan	500.000,00	199.000,00	54,50	24.000,00	4,80	223.000,00	44,60	277.000,00	55,40
	005.01.01.1066.994.002.A.521119	Behan Barang Operasional Lainnya	21.394.000,00	17.824.000,00	83,31	1.191.260,00	5,57	19.015.260,00	88,88	2.378.760,00	11,12
	005.01.01.1066.994.002.A.521811	Behan Barang Untuk Persediaan Barang Konsumsi	34.000.000,00	22.777.100,00	66,99	936.100,00	2,75	23.713.200,00	69,74	10.286.800,00	30,26



005.01.01.1066.994.002. B	LANGGANAN DAYA DAN JASA	242,660,000.00	191,344,329.00	78.89	4,934,573.00	2.03	196,278,901.00	80.92	46,281,099.00	19.08
005.01.01.1066.994.002. B.521111.1	Langganan Internet	156,000,000.00	156,000,000.00	100.00	0.00	-	156,000,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. B.521111.2	Tambahan Langganan Internet	12,000,000.00	0.00	0.00	0.00	-	0.00	0.00	12,000,000.00	100.00
005.01.01.1066.994.002. B.521111.3	Lisensi Video Conferencing	3,000,000.00	0.00	0.00	0.00	-	0.00	0.00	3,000,000.00	100.00
005.01.01.1066.994.002. B.521111.4	Langganan Web Hosting	1,000,000.00	291,280.00	29.13	0.00	-	291,280.00	29.13	708,720.00	70.87
005.01.01.1066.994.002. B.521114	Behan Pengiriman Surat Dinas Pos Pusat	2,400,000.00	739,000.00	30.79	0.00	2.08	789,000.00	32.88	1,611,000.00	67.13
005.01.01.1066.994.002. B.522111	Behan Langganan Listrik	60,000,000.00	30,359,700.00	50.80	4,337,100.00	7.23	34,696,800.00	57.83	25,303,200.00	42.17
005.01.01.1066.994.002. B.522112	Behan Langganan Telepon	4,560,000.00	2,802,098.00	57.06	3,956,548.00	8.02	2,967,646.00	65.08	1,592,354.00	34.92
005.01.01.1066.994.002. B.522113	Behan Langganan Air	3,600,000.00	1,352,250.00	37.56	181,925.00	5.05	1,534,175.00	42.62	2,065,825.00	57.38
005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR	168,480,000.00	106,376,949.00	63.14	8,787,132.00	5.22	116,164,081.00	68.35	53,316,919.00	31.65
005.01.01.1066.994.002. C.523111	Behan Pemeliharaan Gedung Kantor	64,180,000.00	51,939,500.00	80.93	2,907,000.00	4.53	64,846,500.00	65.46	9,333,500.00	14.54
005.01.01.1066.994.002. C.523111.1	Behan Pemeliharaan Gedung Kantor	64,180,000.00	51,939,500.00	80.93	2,907,000.00	4.53	64,846,500.00	65.46	9,333,500.00	14.54
005.01.01.1066.994.002. C.523121	Behan Pemeliharaan Peralatan dan Mesin	104,300,000.00	54,437,449.00	52.19	5,890,132.00	5.64	60,317,681.00	67.83	43,982,419.00	42.17
005.01.01.1066.994.002. C.523121.1	Pemeliharaan Kendaraan Roda 4	60,000,000.00	34,287,074.00	57.15	3,333,559.00	5.56	37,620,633.00	62.70	22,379,387.00	37.30
005.01.01.1066.994.002. C.523121.2	Tambahan Pemeliharaan Kendaraan Roda 4 (Pijagam Pakai)	25,000,000.00	8,261,362.00	33.05	1,458,454.00	5.83	9,719,816.00	38.86	15,280,184.00	61.12
005.01.01.1066.994.002. C.523121.3	Pemeliharaan Kendaraan Roda 2	5,000,000.00	1,775,913.00	35.52	161,119.00	3.22	1,937,032.00	38.74	3,062,966.00	61.26
005.01.01.1066.994.002. C.523121.4	Pemeliharaan Laptop	3,500,000.00	3,068,100.00	87.66	430,000.00	12.29	3,498,100.00	99.95	1,900.00	0.05
005.01.01.1066.994.002. C.523121.5	Pemeliharaan Komputer	3,000,000.00	2,545,000.00	84.83	305,000.00	10.17	2,850,000.00	95.00	150,000.00	5.00
005.01.01.1066.994.002. C.523121.6	Pemeliharaan Printer	3,000,000.00	1,825,000.00	60.83	192,000.00	6.40	2,017,000.00	67.23	983,000.00	32.77
005.01.01.1066.994.002. C.523121.7	Pemeliharaan AC	4,800,000.00	2,575,000.00	53.43	0.00	-	2,575,000.00	53.43	2,125,000.00	44.27
006.01.01.1066.994.002. D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	66,600,000.00	39,200,000.00	58.86	4,350,000.00	6.53	43,550,000.00	65.39	23,050,000.00	34.61
006.01.01.1066.994.002. D.521115	Behan Honor Operasional Satuan Kerja	62,200,000.00	28,100,000.00	45.18	4,350,000.00	8.33	30,450,000.00	48.33	21,750,000.00	41.67
006.01.01.1066.994.002. D.521119	Belanja Barang Operasional Lainnya (Pakalan)	14,400,000.00	13,100,000.00	90.97	0.00	-	13,100,000.00	90.97	1,300,000.00	9.03
006.01.01.1066.994.002. D.521119.1	Pakalan Dinas Non Hakim	10,400,000.00	9,200,000.00	87.50	0.00	-	9,100,000.00	87.50	1,300,000.00	12.50
006.01.01.1066.994.002. D.521119.2	Pakalan Kerja Pemubakti dan Sopir	2,200,000.00	2,200,000.00	100.00	0.00	-	2,200,000.00	100.00	0.00	0.00
006.01.01.1066.994.002. D.521119.3	Pakalan Kerja Satpam	1,800,000.00	1,800,000.00	100.00	0.00	-	1,800,000.00	100.00	0.00	0.00
006.01.01.1066.994.002. E	RAPAT KOORDINASI INTERNAL	2,660,000.00	1,082,000.00	41.94	195,000.00	7.56	1,277,000.00	49.50	1,305,000.00	60.50
006.01.01.1066.994.002. E.521119.1	Konsumsi Rapat	1,680,000.00	632,000.00	37.62	75,000.00	4.46	707,000.00	42.08	973,000.00	57.92
006.01.01.1066.994.002. E.521119.2	Spanduk Rapat	900,000.00	450,000.00	50.00	120,000.00	13.33	570,000.00	63.33	330,000.00	36.67
006.01.01.1066.994.002. F	Belanja Barang Operasional Lainnya (kegiatan)	1,420,000.00	710,000.00	60.00	0.00	-	710,000.00	60.00	560,000.00	39.44
006.01.01.1066.994.002. F.521119.1	Konsumsi Kegiatan	1,120,000.00	569,000.00	50.00	0.00	-	569,000.00	50.00	560,000.00	50.00
006.01.01.1066.994.002. F.521119.2	Spanduk Kegiatan	300,000.00	150,000.00	50.00	0.00	-	150,000.00	50.00	150,000.00	50.00
006.01.01.1066.994.002. G	KONSULTASI KE KP/PP/PLK/ANWIL/DUKN	10,800,000.00	3,150,000.00	29.17	1,100,000.00	10.19	4,250,000.00	39.35	6,550,000.00	60.65
006.01.01.1066.994.002. G.524111	Behan Perjalanan Dinas Buses	10,800,000.00	3,150,000.00	29.17	1,100,000.00	10.19	4,250,000.00	39.35	6,550,000.00	60.65
006.01.01.1066.994.002. H	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	78,750,000.00	20,210,000.00	25.66	600,000.00	0.76	20,810,000.00	26.43	67,940,000.00	73.57
006.01.01.1066.994.002. H.524111	Behan Perjalanan Dinas Buses	78,750,000.00	20,210,000.00	25.66	600,000.00	0.76	20,810,000.00	26.43	67,940,000.00	73.57
006.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	136,060,000.00	123,750,000.00	90.94	0.00	-	123,750,000.00	90.94	12,330,000.00	9.06
006.01.01.1066.994.002. J	Behan Sewa	136,060,000.00	123,750,000.00	90.94	0.00	-	123,750,000.00	90.94	12,330,000.00	9.06
006.01.01.1066.994.002. J.521841	Behan Persediaan Pandemi COVID-19	4,000,000.00	3,378,000.00	84.45	50,000.00	1.25	3,428,000.00	85.70	572,000.00	14.30
006.01.01.1066.994.002. K	BELANJA NON-OPERASIONAL	5,000,000.00	5,000,000.00	100.00	0.00	-	5,000,000.00	100.00	0.00	0.00
006.01.01.1066.994.002. J.521241	Belanja Pengadaan Rapid Test COVID-19	5,000,000.00	5,000,000.00	100.00	0.00	-	5,000,000.00	100.00	0.00	0.00

BM	BELANJA MODAL	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02	Program Peningkatan Sarana dan Prasarana	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951	Aparatur Mahkamah Agung	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951	Layanan Dukungan Manajemen Pengadilan	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951	Layanan Sarana dan Prasarana Internal	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.001	Pengadaan perangkat dan pengolahan data	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.052. B. 5321111	Belanja Modal Peralatan dan Mesin	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00


 Pengadilan Negeri 1 Kota Serang, Banten  
 Maksud: 31 Agustus 2021  
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