

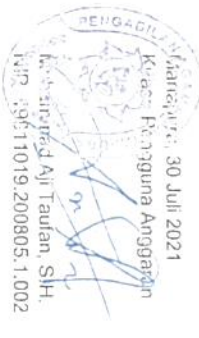
LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA BULAN JULI 2021

SATUAN KERJA : (401944) (403409) PENGADILAN AGAMA MARTAPURA
 KIL : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
 NO./TGL DIPA : DIPA-005.01.2.401944/2021 tgl. 23-11-2020

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1100.401944	PENGADILAN AGAMA MARTAPURA	3.756.394.000,00	2.035.865.922,00	54,20	306.680.226,00	8,16	2.342.546.148,00	62,36	1.413.847.852,00	37,64
	005.01.1100.401944	PENGADILAN AGAMA MARTAPURA	3.756.394.000,00	2.035.865.922,00	54,20	306.680.226,00	8,16	2.342.546.148,00	62,36	1.413.847.852,00	37,64
	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	3.726.394.000,00	2.035.865.922,00	54,63	306.680.226,00	8,23	2.342.546.148,00	62,86	1.383.947.852,00	37,14
	005.01.01.1066.994	Layanan Perkantoran	3.726.394.000,00	2.030.865.922,00	54,50	306.680.226,00	8,23	2.337.546.148,00	62,73	1.388.847.852,00	37,27
	BP	BELANJA PEGAWAI	2.772.690.000,00	1.518.591.946,00	54,77	187.220.825,00	6,75	1.705.812.771,00	61,52	1.066.817.229,00	38,48
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	1.518.591.946,00	54,77	187.220.825,00	6,75	1.705.812.771,00	61,52	1.066.817.229,00	38,48
	005.01.01.1066.994.001.A.511111	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	1.518.591.946,00	54,77	187.220.825,00	6,75	1.705.812.771,00	61,52	1.066.817.229,00	38,48
	005.01.01.1066.994.001.A.511111.1	Beban Gaji Pokok PNS	954.307.000,00	535.896.360,00	56,16	65.572.980,00	6,87	601.469.340,00	63,03	352.837.760,00	36,97
	005.01.01.1066.994.001.A.511111.1.1	Beban Pembayaran Gaji PNS	20.000,00	8.824,00	44,12	953,00	4,82	9.787,00	48,94	10.213,00	51,07
	005.01.01.1066.994.001.A.511121	Beban Tunj. Semulihir PNS	76.535.000,00	42.075.668,00	54,98	5.061.074,00	6,61	47.136.742,00	61,59	29.398.658,00	38,41
	005.01.01.1066.994.001.A.511122	Beban Tunj. Anak PNS	19.764.000,00	10.643.696,00	53,86	1.289.524,00	6,52	11.933.220,00	60,36	7.830.480,00	39,62
	005.01.01.1066.994.001.A.511123	Beban Tunj. Struktural PNS	28.140.000,00	16.080.000,00	57,14	2.010.000,00	7,14	18.090.000,00	64,26	10.030.000,00	35,74
	005.01.01.1066.994.001.A.511124	Beban Tunj. Fungsional PNS	1.238.580.000,00	721.910.000,00	58,29	86.700.000,00	7,00	808.610.000,00	65,29	429.870.000,00	34,71
	005.01.01.1066.994.001.A.511125	Beban Tunj. PPh PNS	172.789.000,00	76.459.978,00	44,26	6.707.024,00	3,88	83.167.002,00	48,14	89.581.998,00	51,86
	005.01.01.1066.994.001.A.511126	Beban Uang Makan PNS	55.815.000,00	34.471.920,00	61,75	4.200.960,00	7,53	38.672.280,00	69,26	17.142.720,00	30,74
	005.01.01.1066.994.001.A.511129	Beban Uang Makan PNS	216.480.000,00	74.270.000,00	34,31	15.129.000,00	6,99	89.399.000,00	41,30	127.081.000,00	58,70
	005.01.01.1066.994.001.A.511151	Beban Tunjangan Umuran PNS	10.290.000,00	6.775.000,00	65,84	560.000,00	5,34	7.335.000,00	71,16	2.965.000,00	28,81
	RO	BELANJA BARANG OPERASIONAL	563.704.000,00	512.273.976,00	59,71	119.459.401,00	12,68	631.733.377,00	66,24	321.970.623,00	39,76
	005.01.01.1066.994.002	Penyediaan Barang Operasional dan Pemeliharaan Perkantoran	963.704.000,00	512.273.976,00	53,17	119.459.401,00	12,53	631.733.377,00	66,24	321.970.623,00	39,76
	005.01.01.1066.994.002.A	OPERASIONAL PERKANTORAN	242.440.000,00	121.368.400,00	50,06	21.163.700,00	8,73	142.532.100,00	58,79	99.901.900,00	41,21
	005.01.01.1066.994.002.A.521111	Behan Keperluan Perkantoran	187.040.000,00	87.801.000,00	46,94	14.130.000,00	7,55	101.931.000,00	54,50	85.109.000,00	45,50
	005.01.01.1066.994.002.A.521111.1	Honor PPh/Pn	181.740.000,00	83.880.000,00	46,15	13.980.000,00	7,69	97.860.000,00	53,85	83.880.000,00	46,14
	005.01.01.1066.994.002.A.521111.2	Langganan Surat Kabar/Kecan	1.800.000,00	750.000,00	41,67	150.000,00	8,33	900.000,00	50,00	900.000,00	50,00
	005.01.01.1066.994.002.A.521111.3	Behanja A. Minum	3.000.000,00	2.972.000,00	99,07	0,00	2.972.000,00	99,07	28.000,00	0,93	
	005.01.01.1066.994.002.A.521111.4	Biaya Perjalanan	500.000,00	199.000,00	49,84	0,00	199.000,00	39,80	301.000,00	60,20	
	005.01.01.1066.994.002.A.521119	Belanja Barang Operasional Lainnya	21.394.000,00	16.085.000,00	75,09	1.759.000,00	8,22	17.824.000,00	83,31	3.570.000,00	16,69
	005.01.01.1066.994.002.A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	34.000.000,00	17.502.400,00	51,48	5.274.700,00	15,51	22.777.100,00	66,99	11.222.900,00	33,01

005.01.01.1066.994.002. B	LANGGAMAN DAYA DAN JASA	242,560,000.00	186,281,266.00	76.90	5,063,062.00	2.09	191,344,328.00	78.89	51,215,672.00	21.11
005.01.01.1066.994.002. B.521111.1	Langganan Internet	156,000,000.00	156,000,000.00	100.00	0.00	-	156,000,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. B.521111.2	Tambahan Langganan Internet	12,000,000.00	0.00	0.00	0.00	-	0.00	0.00	12,000,000.00	100.00
005.01.01.1066.994.002. B.521111.3	Lisensi Video Conference	3,000,000.00	0.00	0.00	0.00	-	0.00	0.00	3,000,000.00	100.00
005.01.01.1066.994.002. B.521111.4	Langganan Web Hosting	1,000,000.00	291,280.00	29.13	0.00	-	291,280.00	29.13	708,720.00	70.87
005.01.01.1066.994.002. B.522111	Belanja Pengiriman Surat Dinas Pos Pusat	2,400,000.00	551,500.00	22.98	187,500.00	7.81	739,000.00	30.79	1,661,000.00	69.21
005.01.01.1066.994.002. B.522112	Belanja Langganan Listrik	60,000,000.00	26,022,600.00	43.37	4,337,100.00	7.23	30,359,700.00	50.60	29,640,300.00	49.40
005.01.01.1066.994.002. B.522113	Belanja Langganan Telepon	4,500,000.00	2,186,811.00	47.96	415,287.00	9.11	2,602,098.00	57.06	1,857,902.00	42.94
005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR	3,600,000.00	1,229,075.00	34.14	123,175.00	3.42	1,352,250.00	37.56	2,247,750.00	62.44
005.01.01.1066.994.002. C.523111	Belanja Pemeliharaan Gedung Kantor	64,180,000.00	48,081,500.00	74.92	3,858,000.00	6.01	51,939,500.00	80.93	12,240,500.00	19.07
005.01.01.1066.994.002. C.523111.1	Belanja Pemeliharaan Gedung Kantor	64,180,000.00	48,081,500.00	74.92	3,858,000.00	6.01	51,939,500.00	80.93	12,240,500.00	19.07
005.01.01.1066.994.002. C.523121	Belanja Pemeliharaan Peralatan dan Mesin	104,300,000.00	38,767,810.00	37.17	15,669,639.00	15.02	54,437,449.00	52.19	49,862,551.00	47.81
005.01.01.1066.994.002. C.523121.1	Pemeliharaan Kendaraan Roda 4	60,000,000.00	27,189,849.00	45.32	7,097,225.00	11.83	34,287,074.00	57.15	26,712,926.00	42.86
005.01.01.1066.994.002. C.523121.2	Tambahan Pemeliharaan Kendaraan Roda 4 (Prisium Pakai)	25,000,000.00	2,303,395.00	9.21	5,957,667.00	23.83	8,261,392.00	33.05	16,738,638.00	66.95
005.01.01.1066.994.002. C.523121.3	Pemeliharaan Kendaraan Roda 2	5,000,000.00	1,501,485.00	30.03	274,447.00	5.49	1,775,933.00	35.52	3,224,067.00	64.41
005.01.01.1066.994.002. C.523121.4	Pemeliharaan Laptop	2,798,100.00	2,798,100.00	79.95	270,000.00	7.71	3,068,100.00	87.66	431,900.00	12.34
005.01.01.1066.994.002. C.523121.5	Pemeliharaan Komputer	3,000,000.00	2,000,000.00	66.67	545,000.00	18.17	2,545,000.00	84.83	455,000.00	15.17
005.01.01.1066.994.002. C.523121.6	Pemeliharaan Printer	3,000,000.00	1,250,000.00	41.67	575,000.00	19.17	1,825,000.00	60.83	1,175,000.00	39.17
005.01.01.1066.994.002. C.523121.7	Pemeliharaan AC	4,800,000.00	1,725,000.00	35.94	950,000.00	19.79	2,675,000.00	55.73	2,125,000.00	44.27
005.01.01.1066.994.002. D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	66,600,000.00	34,850,000.00	52.33	4,350,000.00	6.53	39,200,000.00	59.86	27,400,000.00	41.14
005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	52,200,000.00	21,750,000.00	41.67	4,350,000.00	8.33	26,100,000.00	50.00	26,100,000.00	50.00
005.01.01.1066.994.002. D.521119	Belanja Barang Operasional Lainnya (Pakaian)	14,400,000.00	13,100,000.00	90.97	0.00	-	13,100,000.00	90.97	1,300,000.00	9.03
005.01.01.1066.994.002. D.521119.1	Pakaian Dinas Ken Hakiin	10,400,000.00	9,100,000.00	87.50	0.00	-	9,100,000.00	87.50	1,300,000.00	12.50
005.01.01.1066.994.002. D.521119.2	Pakaian Kerja Pramubakti dan Supir	2,200,000.00	2,200,000.00	100.00	0.00	-	2,200,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.3	Pakaian Kerja Sambilan	1,800,000.00	1,800,000.00	100.00	0.00	-	1,800,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. E	RAPAT KOORDINASI INTERNAL	2,560,000.00	667,000.00	33.60	215,000.00	8.33	1,082,000.00	41.94	1,498,000.00	58.06
005.01.01.1066.994.002. E.521119.1	Konsumsi Rapat	1,680,000.00	492,000.00	29.29	140,000.00	8.33	632,000.00	37.62	1,048,000.00	62.38
005.01.01.1066.994.002. E.521119.2	Spondok Rapat	900,000.00	375,000.00	41.67	75,000.00	8.33	450,000.00	50.00	450,000.00	50.00
005.01.01.1066.994.002. F	Belanja Barang Operasional Lainnya (kegiatan)	1,420,000.00	430,000.00	30.28	280,000.00	19.72	710,000.00	50.00	560,000.00	39.44
005.01.01.1066.994.002. F.521119.1	Konsumsi Kegiatan	1,120,000.00	280,000.00	25.00	280,000.00	25.00	560,000.00	50.00	560,000.00	50.00
005.01.01.1066.994.002. F.521119.2	Spondok Kegiatan	300,000.00	150,000.00	50.00	0.00	-	150,000.00	50.00	150,000.00	50.00
005.01.01.1066.994.002. G	KONSUL TASI KE KPPPK/PKN/UKAN/WIL/DAKSI	10,800,000.00	2,200,000.00	20.37	950,000.00	8.80	3,150,000.00	29.17	7,650,000.00	70.83
005.01.01.1066.994.002. G.524111	Belanja Perjalanan Dinas Biasa	10,800,000.00	2,200,000.00	20.37	950,000.00	8.80	3,150,000.00	29.17	7,650,000.00	70.83
005.01.01.1066.994.002. H	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	78,750,000.00	12,700,000.00	16.13	7,510,000.00	9.54	20,210,000.00	25.66	58,540,000.00	74.34
005.01.01.1066.994.002. H.524111	Belanja Perjalanan Dinas Biasa	78,750,000.00	12,700,000.00	16.13	7,510,000.00	9.54	20,210,000.00	25.66	58,540,000.00	74.34
005.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	136,080,000.00	63,750,000.00	46.85	60,000,000.00	44.09	123,750,009.00	90.94	12,330,000.00	9.06
005.01.01.1066.994.002. I.522141	Beban Siswa	136,080,000.00	63,750,000.00	46.85	60,000,000.00	44.09	123,750,000.00	90.94	12,330,000.00	9.06
005.01.01.1066.994.002. J	PENANGANAN PANDEMI COVID-19	4,000,000.00	2,978,000.00	74.45	400,000.00	10.00	3,378,000.00	84.45	622,000.00	15.55
005.01.01.1066.994.002. J.521841	Belanja Persediaan Pandemi COVID-19	4,000,000.00	2,978,000.00	74.45	400,000.00	10.00	3,378,000.00	84.45	622,000.00	15.55
005.01.01.1066.994.002. K	BELANJA NON-OPERASIONAL	5,000,000.00	5,000,000.00	100.00	0.00	-	5,000,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. K.521241	PENGADAAN RAPID TEST	5,000,000.00	5,000,000.00	100.00	0.00	-	5,000,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. J.521241	Belanja Pengadaan Rapid Test COVID-19	5,000,000.00	5,000,000.00	100.00	0.00	-	5,000,000.00	100.00	0.00	0.00

BM	BELANJA MODAL	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02	Program Peningkatan Sarana dan Prasarana	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951	Aparatur Mahkamah Agung	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951	Layanan Dukungan Manajemen Pengadilan	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.001	Pengadaan barang/di dan pengadaan jasa	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.052	Belanja Modal Perabotan dan Meja	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00


 Tanggal: 30 Juli 2021
 Kuasa Pengguna Anggaran
 K. Siregar Aji Taufan, SH.
 NIP. 19611019.200805.1.002