

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN NOVEMBER 2021**

SATUAN KERJA : (401944) (403409) PENGADILAN AGAMA MARTAPURA
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
 NO./TGL DIPA : DIPA-005.01.2.401944/2021 tgl. 23-11-202020

NO	Kode Saktor, Program, Keg. Output, Kode Akun	Uratan	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1100.401944	PENGADILAN AGAMA MARTAPURA	3.766.936.000,00	3.074.210.171,00	81,61	258.263.306,00	6,88	3.332.473.477,00	88,47	434.462.523,00	11,53
	005.01.1100.401944	PENGADILAN AGAMA MARTAPURA	3.766.936.000,00	3.074.210.171,00	81,61	258.263.306,00	6,86	3.332.473.477,00	88,47	434.462.523,00	11,53
	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	3.766.936.000,00	3.074.210.171,00	81,61	258.263.306,00	6,86	3.332.473.477,00	88,47	434.462.523,00	11,53
	005.01.01.1066.994	Layanan Perkantoran	3.741.936.000,00	3.049.216.171,00	81,49	258.263.306,00	5,90	3.307.472.477,00	88,39	434.462.523,00	11,61
	005.01.01.1066.994.001	BEJANJA PEGAWAI	2.772.690.000,00	2.273.616.163,00	82,00	180.052.420,00	6,49	2.453.668.583,00	88,49	319.021.417,00	11,51
	005.01.01.1066.994.001.A	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	2.273.616.163,00	82,00	180.052.420,00	6,49	2.453.668.583,00	88,49	319.021.417,00	11,51
	005.01.01.1066.994.001.A.511111	Pembayaran Gaji dan Tunjangan	2.772.690.000,00	2.273.616.163,00	82,00	180.052.420,00	6,49	2.453.668.583,00	88,49	319.021.417,00	11,51
	005.01.01.1066.994.001.A.511111.1	Beban Gaji Pokok PNS	954.307.000,00	807.232.680,00	84,64	66.977.680,00	7,02	874.701.360,00	91,66	79.605.640,00	8,34
	005.01.01.1066.994.001.A.511111.2	Beban Pembulanan Gaji PNS	20.000,00	12.757,00	63,79	992,00	4,81	13.719,00	68,60	6.281,00	31,41
	005.01.01.1066.994.001.A.511121	Beban Tunj. Sumbuh/PNS	76.535.000,00	63.273.744,00	82,67	5.201.554,00	6,80	68.475.298,00	89,47	8.059.702,00	10,53
	005.01.01.1066.994.001.A.511122	Beban Tunj. Anak PNS	19.764.000,00	15.978.423,00	80,84	1.301.235,00	6,58	17.277.658,00	87,42	2.466.342,00	12,58
	005.01.01.1066.994.001.A.511123	Beban Tunj. Struktural/PNS	28.140.000,00	24.120.000,00	85,71	2.010.000,00	7,14	26.130.000,00	92,86	2.010.000,00	7,14
	005.01.01.1066.994.001.A.511124	Beban Tunj. Fungsional/PNS	1.238.590.000,00	1.062.390.000,00	85,77	73.100.000,00	6,39	1.141.460.000,00	92,16	97.130.000,00	7,84
	005.01.01.1066.994.001.A.511125	Beban Tunj. Pph PNS	172.758.000,00	102.971.679,00	59,55	6.290.629,00	3,64	109.162.308,00	63,18	63.596.692,00	36,81
	005.01.01.1066.994.001.A.511129	Beban Tunj. Beas PNS	55.815.000,00	51.707.880,00	92,84	4.200.360,00	7,53	55.908.240,00	100,17	-93.240,00	-0,17
	005.01.01.1066.994.001.A.511151	Beban Uang Makan PNS	216.480.000,00	138.045.000,00	63,84	14.420.000,00	6,66	150.465.000,00	69,51	66.015.000,00	30,49
	BO	Beban Tunjangan Umum PNS	10.290.000,00	9.525.000,00	92,57	550.000,00	5,34	10.075.000,00	97,91	215.000,00	2,09
	005.01.01.1066.994.002	BEJANJA BARANG OPERASIONAL	964.246.000,00	770.594.008,00	79,92	78.210.886,00	8,11	848.804.894,00	88,03	115.441.106,00	11,97
	005.01.01.1066.994.002.A	Penyediaan Barang Operasional dan Pemeliharaan	964.246.000,00	770.594.008,00	79,92	78.210.886,00	8,11	848.804.894,00	88,03	115.441.106,00	11,97
	005.01.01.1066.994.002.A.521111	OPERASIONAL PERKANTORAN	250.845.000,00	198.291.550,00	78,25	21.559.040,00	8,59	217.850.590,00	86,85	32.984.410,00	13,15
	005.01.01.1066.994.002.A.521111.1	Beban Keperluan Perkantoran	187.040.000,00	144.403.000,00	77,20	14.207.000,00	7,60	158.610.000,00	84,80	28.430.000,00	15,20
	005.01.01.1066.994.002.A.521111.2	Honor PPK/PP	181.740.000,00	139.800.000,00	76,92	13.890.000,00	7,69	153.790.000,00	84,62	27.960.000,00	15,38
	005.01.01.1066.994.002.A.521111.3	Lengganan Surat Kabar/Koran	1.800.000,00	1.350.000,00	75,00	150.000,00	8,33	1.500.000,00	83,33	300.000,00	16,67
	005.01.01.1066.994.002.A.521111.4	Belanja Air Minum	3.000.000,00	2.995.000,00	99,83	0,00	-	2.995.000,00	99,83	5.000,00	0,17
	005.01.01.1066.994.002.A.521111.5	Biaya Perjalanan	500.000,00	259.000,00	77,20	77.000,00	15,40	335.000,00	67,00	165.000,00	33,00
	005.01.01.1066.994.002.A.521111.6	Belanja Barang Operasional Lainnya	29.805.000,00	21.211.450,00	71,17	4.999.800,00	16,78	26.211.250,00	87,94	3.593.750,00	12,08
	005.01.01.1066.994.002.A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	34.000.000,00	30.677.100,00	90,23	2.352.240,00	6,92	33.029.340,00	97,15	970.660,00	2,85

005.01.01.1066.994.002. B	LANGGAKAN DAYA DAN JASA	229,024,000.00	206,387,287.00	90.12	7,677,747.00	3.35	214,065,034.00	93.47	14,358,966.00	6.53
005.01.01.1066.994.002. B.521111.1	Langganan Internet	156,000,000.00	156,000,000.00	100.00	0.00	-	156,000,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. B.521111.2	Tambahin Langganan Internet	3,000,000.00	0.00	0.00	2,000,000.00	66.67	2,000,000.00	66.67	1,000,000.00	33.33
005.01.01.1066.994.002. B.521111.3	Lisans Video Conferenca	6,000,000.00	0.00	0.00	594,000.00	99.00	594,000.00	99.00	6,000.00	1.00
005.01.01.1066.994.002. B.521111.4	Langganan Web Hosting	1,000,000.00	291,280.00	29.13	0.00	-	291,280.00	29.13	708,720.00	70.87
005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	1,560,000.00	1,052,400.00	67.46	97,500.00	6.25	1,149,900.00	73.71	410,100.00	26.29
005.01.01.1066.994.002. B.521111	Beban Langganan Listrik	60,000,000.00	43,971,000.00	72.29	4,337,000.00	7.23	47,708,000.00	79.51	12,291,900.00	20.49
005.01.01.1066.994.002. B.521212	Beban Langganan Telepon	4,560,000.00	3,729,157.00	81.78	507,647.00	11.13	4,236,804.00	92.61	323,196.00	7.09
005.01.01.1066.994.002. B.521113	Beban Langganan Air	2,304,000.00	1,943,450.00	84.35	141,500.00	6.14	2,094,950.00	90.49	219,050.00	9.51
005.01.01.1066.994.002. C	PEMELEHANAAN KANTOR	174,171,000.00	145,406,701.00	83.49	13,175,386.00	7.56	158,582,087.00	91.05	15,588,973.00	8.95
005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	73,371,000.00	64,073,450.00	87.33	6,148,000.00	8.36	70,221,450.00	95.71	3,149,550.00	4.29
005.01.01.1066.994.002. C.523111.1	Beban Pemeliharaan Gedung Kantor	73,371,000.00	64,073,450.00	87.33	6,148,000.00	8.36	70,221,450.00	95.71	3,149,550.00	4.29
005.01.01.1066.994.002. C.523121	Beban Pemeliharaan Perlatan dan Mesin	100,800,000.00	81,333,251.00	80.69	7,027,386.00	6.97	88,360,637.00	87.66	12,439,363.00	12.34
005.01.01.1066.994.002. C.523121.1	Pemeliharaan Kendaraan Roda 4	60,000,000.00	52,447,919.00	88.06	4,201,589.00	7.00	57,049,508.00	95.08	2,950,492.00	4.92
005.01.01.1066.994.002. C.523121.2	Tambahin Pemeliharaan Kendaraan Roda 4 (Pijagam Pakai)	18,000,000.00	11,934,711.00	66.30	2,018,091.00	11.21	13,952,792.00	77.52	4,047,208.00	22.48
005.01.01.1066.994.002. C.523121.3	Pemeliharaan Kendaraan Roda 2	5,000,000.00	3,555,521.00	71.11	472,716.00	9.45	4,028,237.00	80.56	971,763.00	19.44
005.01.01.1066.994.002. C.523121.4	Pemeliharaan Laptop	5,000,000.00	3,498,100.00	69.96	0.00	-	3,498,100.00	69.96	1,501,900.00	30.04
005.01.01.1066.994.002. C.523121.5	Pemeliharaan Komputer	4,000,000.00	2,930,000.00	73.25	35,000.00	0.88	2,965,000.00	74.13	1,035,000.00	26.88
005.01.01.1066.994.002. C.523121.6	Pemeliharaan Printer	4,000,000.00	2,767,000.00	69.18	300,000.00	7.50	3,067,000.00	76.68	933,000.00	23.33
005.01.01.1066.994.002. C.523121.7	Pemeliharaan AC	4,600,000.00	3,800,000.00	79.17	0.00	-	3,800,000.00	79.17	1,000,000.00	20.83
005.01.01.1066.994.002. D	PEMAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	75,842,000.00	52,250,000.00	68.89	14,892,000.00	19.64	67,142,000.00	88.53	8,700,000.00	11.47
005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	52,200,000.00	39,150,000.00	75.00	4,350,000.00	8.33	43,500,000.00	83.33	8,700,000.00	16.67
005.01.01.1066.994.002. D.521119	Belanja Barang Operasional Lainnya (pakain)	23,642,000.00	13,100,000.00	55.41	10,542,000.00	44.59	23,642,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.1	Pakaian Dinas Non Hakim	9,100,000.00	9,100,000.00	100.00	0.00	-	9,100,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.2	Pakaian Kerja Pramubakal dan Sapir	2,200,000.00	2,200,000.00	100.00	0.00	-	2,200,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.3	Pakaian Kerja Satpam	1,800,000.00	1,800,000.00	100.00	0.00	-	1,800,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.4	Tambahin Pakaian Dinas Non Hakim	7,530,000.00	0.00	0.00	7,530,000.00	100.00	7,530,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. D.521119.5	Tambahin Pakaian Dinas PPNPN	3,012,000.00	0.00	0.00	3,012,000.00	100.00	3,012,000.00	100.00	0.00	0.00
005.01.01.1066.994.002. E	RAPAT KOORDINASI INTERNAL	2,169,000.00	1,511,500.00	69.69	440,000.00	20.29	1,951,500.00	89.97	217,500.00	10.03
005.01.01.1066.994.002. E.521119.1	Konsumsi Rapat	1,344,000.00	911,500.00	67.82	290,000.00	21.58	1,201,500.00	89.40	142,500.00	10.60
005.01.01.1066.994.002. E.521119.2	Spanduk Rapat	825,000.00	600,000.00	72.73	150,000.00	18.18	750,000.00	90.91	75,000.00	9.09
005.01.01.1066.994.002. F	Belanja Barang Operasional Lainnya (Kegiatan)	1,065,000.00	710,000.00	66.67	0.00	-	710,000.00	66.67	200,000.00	26.29
005.01.01.1066.994.002. F.521119.1	Konsumsi Kegiatan	840,000.00	560,000.00	66.67	0.00	-	560,000.00	66.67	280,000.00	33.33
005.01.01.1066.994.002. F.521119.2	Spanduk Kegiatan	225,000.00	150,000.00	66.67	0.00	-	150,000.00	66.67	75,000.00	33.33
005.01.01.1066.994.002. G	KONSULTASI KE KPPIPK/PPK/KA/W/L/D/KN	10,800,000.00	8,000,000.00	74.07	2,250,000.00	20.83	10,250,000.00	94.91	550,000.00	5.09
005.01.01.1066.994.002. G.524111	Beban Perforansi Dinas Biasa	10,800,000.00	8,000,000.00	74.07	2,250,000.00	20.83	10,250,000.00	94.91	550,000.00	5.09
005.01.01.1066.994.002. H	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	78,750,000.00	32,518,970.00	41.29	17,984,713.00	22.84	50,503,683.00	64.13	28,246,317.00	35.87
005.01.01.1066.994.002. H.524111	Beban Perforansi Dinas Biasa	78,750,000.00	32,518,970.00	41.29	17,984,713.00	22.84	50,503,683.00	64.13	28,246,317.00	35.87
005.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	138,080,000.00	123,750,000.00	90.94	0.00	-	123,750,000.00	90.94	12,330,000.00	9.08
005.01.01.1066.994.002. J	PENANGANAN PANDEMI COVID-19	5,500,000.00	3,768,000.00	68.51	232,000.00	4.22	4,000,000.00	72.73	1,500,000.00	27.27
005.01.01.1066.994.002. J.521941	Belanja Persediaan Pandemi COVID-19	5,500,000.00	3,768,000.00	68.51	232,000.00	4.22	4,000,000.00	72.73	1,500,000.00	27.27

	BELANJA NON-OPERASIONAL	BELANJA LAYANAN DUKUNGAN MANAJEMEN	5.000.000,00	5.000.000,00	100,00	0,00	-	5.000.000,00	100,00	0,00	0,00
	PENGADILAN	PENGADILAN RAPID TEST	5.000.000,00	5.000.000,00	100,00	0,00	-	5.000.000,00	100,00	0,00	0,00
005.01.01.1066.994.002.K		Belanja Pengadaan Rapid Test COVID-19	5.000.000,00	5.000.000,00	100,00	0,00	-	5.000.000,00	100,00	0,00	0,00
005.01.01.1066.994.002.J.521241											
	BM	BELANJA MODAL	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02		Program Peningkatan Sarana dan Prasarana	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951		Aparatur Mahkamah Agung	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951		Layanan Dukungan Manajemen Pengadlan	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951		Layanan Sarana dan Prasarana Internal	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.001		Pengadaan perangkat dan pengolahan data	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00
005.01.02.1071.951.052.B.532111		Galeria Modal Peradilan dan Mesin	25.000.000,00	25.000.000,00	100,00	0,00	-	25.000.000,00	100,00	0,00	0,00

Kedaspura, 30 November 2021
 Ketua Penguna Anggaran

 M. Ramad Aji Taufan, S.H.
 NIP. 198110192008051002

