

## LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA BULAN MEI 2022

SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA  
 KIL : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA  
 NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 17-11-2021

NO	Kode Satker, Program, Keg. Output, Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA	PENGADILAN AGAMA MARTAPURA	29.347.514,000,00	954.335,218,00		282.277.383,00		1.237.062.601,00	0,44	28.110.451.399,00	96%
	1066	PENGADILAN AGAMA MARTAPURA	3.871.878,000,00	1.359.590,663,00		272.058.495,00		1.541.549.158,00	0,42	2.230.228.842,00	58%
	1066.EBA	Layanan Dukungan Manajemen Internal [Base Line]	3.871.878,000,00	1.359.590,663,00		272.058.495,00		1.541.549.158,00	0,42	2.230.228.842,00	58%
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	5.000,000,00	0,00		0,00		0,00	0,00	5.000,000,00	100%
	005.01.01.1066.962.051.A.522192	Belanja Jasa - Penanganan Pandemi COVID-19	5.000,000,00	0,00		0,00		0,00	0,00	5.000,000,00	100%
	005.01.01.1066.994	Layanan Perkantoran	3.866.878,000,00	1.359.590,663,00		272.058.495,00		1.541.549.158,00	0,42	2.225.228.842,00	58%
	BP	BELANJA PEGAWAI	2.772.690,000,00	923.985,897,00		213.472.063,00		1.137.457.960,00	0,41	1.635.232,040,00	59%
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2.772.690,000,00	923.985,897,00		213.472.063,00		1.137.457.960,00	0,41	1.635.232,040,00	59%
	005.01.01.1066.994.001.A	Pembayaran Gaji dan Tunjangan	2.772.690,000,00	923.985,897,00		213.472.063,00		1.137.457.960,00	0,41	1.635.232,040,00	59%
	005.01.01.1066.994.001.A.511111	Beban Gaji Pokok PNS	954.307,000,00	360.668,600,00		79.959,090,00		440.627,690,00	0,46	513.679.340,00	54%
	005.01.01.1066.994.001.A.511119	Beban Pembulatan Gaji PNS	20,000,00	6,284,00		1,266,00		7.550,00	0,38	12.450,00	62%
	005.01.01.1066.994.001.A.511121	Beban Tunj. Suamistri PNS	76.535,000,00	27.007,590,00		5.820,896,00		32.828.486,00	0,43	43.706.514,00	57%
	005.01.01.1066.994.001.A.511122	Beban Tunj. Anak PNS	19.764,000,00	7.194,660,00		1.537,522,00		8.732.182,00	0,44	11.031.818,00	56%
	005.01.01.1066.994.001.A.511123	Beban Tunj. Struktural PNS	28.140,000,00	9.070,000,00		1.520,000,00		10.590,000,00	0,38	17.550,000,00	62%
	005.01.01.1066.994.001.A.511124	Beban Tunj. Fungsional PNS	1.238.590,000,00	411,400,000,00		88.100,000,00		499.500,000,00	0,40	739.090,000,00	60%
	005.01.01.1066.994.001.A.511125	Beban Tunj. PPh PNS	172.759,000,00	42.598,663,00		13.669.759,00		56.268.422,00	0,33	116.490.578,00	67%
	005.01.01.1066.994.001.A.511126	Beban Tunj. Beras PNS	55.815,000,00	22.088,100,00		4.924,560,00		27.012.660,00	0,48	28.802.340,00	52%
	005.01.01.1066.994.001.A.511129	Beban Uang Makan PNS	216.480,000,00	39.732,000,00		16.289,000,00		56.021,000,00	0,26	160.459,000,00	74%
	005.01.01.1066.994.001.A.511151	Beban Tunjangan Umurn PNS	10.290,000,00	4.220,000,00		1.650,000,00		5.870,000,00	0,57	4.420,000,00	43%
	BO	BELANJA BARANG OPERASIONAL	1.094.188,000,00	445.604,766,00		58.586.432,00		504.191.198,00	0,46	589.996.802,00	54%
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	1.094.188,000,00	445.604,766,00		58.586.432,00		504.191.198,00	0,46	589.996.802,00	54%
	005.01.01.1066.994.002.A	OPERASIONAL PERKANTORAN	344.063,000,00	112.928.890,00		26.618.899,00		139.547.889,00	0,41	204.515.111,00	69%
	005.01.01.1066.994.002.A.521111	Beban Keperluan Perkantoran	293.864,000,00	86,682,000,00		21.663,000,00		108.345,000,00	0,38	175.519,000,00	62%
	005.01.01.1066.994.002.A.521111.1	Honor PPh/PN	278.564,000,00	85.712,000,00		21.429,000,00		107.140,000,00	0,38	171.424,000,00	62%
	005.01.01.1066.994.002.A.521111.2	Langganan Surat Kabar/Koran	1.800,000,00	450,000,00		150,000,00		600,000,00	0,33	1.200,000,00	67%
	005.01.01.1066.994.002.A.521111.3	Belanja Air Minum	3.000,000,00	520,000,00		85,000,00		605,000,00	0,20	2.395,000,00	80%
	005.01.01.1066.994.002.A.521111.4	Belanja Perjalanan	500,000,00	0,00		0,00		0,00	0,00	500,000,00	100%
	005.01.01.1066.994.002.A.521111.9	Belanja Barang Operasional Lainnya	18.849,000,00	16.469,990,00		1.050,000,00		17.529.990,00	0,93	1.319,010,00	7%

005.01.01.1066.994.002. B	LANGGANAN DAYA DAN JASA	253,400,000.00	191,855,594.00	5,128,647.00	0.00	196,984,241.00	0.78	56,415,759.00	22%
005.01.01.1066.994.002. B.521111.1	Langganan Internet	168,000,000.00	168,000,000.00	0.00	0.00	168,000,000.00	1.00	0.00	0%
005.01.01.1066.994.002. B.521111.3	Lisensi Video Conference	3,000,000.00	2,970,000.00	0.00	0.00	2,970,000.00	0.99	30,000.00	1%
005.01.01.1066.994.002. B.521114	Behan Pengiriman Surat Dinas Pos Pusat	2,400,000.00	526,075.00	77,475.00	0.00	603,550.00	0.25	1,796,450.00	75%
005.01.01.1066.994.002. B.522111	Behan Langganan Listrik	60,000,000.00	17,348,400.00	4,337,100.00	0.36	21,685,500.00	0.36	38,314,500.00	64%
005.01.01.1066.994.002. B.522112	Behan Langganan Telepon	12,000,000.00	1,918,673.00	363,781.00	0.19	2,282,454.00	0.19	9,717,546.00	81%
005.01.01.1066.994.002. B.522113	Behan Langganan Air	6,000,000.00	1,082,446.00	350,291.00	0.24	1,442,737.00	0.24	4,557,263.00	76%
005.01.01.1066.994.002. B.522141	Behan Sewa Web Hosting	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100%
005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR	192,745,000.00	49,330,899.00	9,675,961.00	0.31	59,006,860.00	0.31	133,738,140.00	69%
005.01.01.1066.994.002. C.523111	Behan Pemeliharaan Gedung Kantor	76,300,000.00	11,059,000.00	4,562,000.00	0.20	15,621,000.00	0.20	60,679,000.00	80%
005.01.01.1066.994.002. C.523111.1	Behan Pemeliharaan Gedung Kantor	76,300,000.00	11,059,000.00	4,562,000.00	0.20	15,621,000.00	0.20	60,679,000.00	80%
005.01.01.1066.994.002. C.523121	Behan Pemeliharaan Peralatan dan Mesin	116,445,000.00	38,271,899.00	5,113,961.00	0.37	43,385,860.00	0.37	73,059,140.00	63%
005.01.01.1066.994.002. C.523121.1	Pemeliharaan Kendaraan Roda 4	66,000,000.00	24,041,170.00	3,898,270.00	0.42	27,929,440.00	0.42	38,070,560.00	59%
005.01.01.1066.994.002. C.523121.2	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000.00	5,653,172.00	1,084,228.00	0.27	6,737,400.00	0.27	18,262,600.00	73%
005.01.01.1066.994.002. C.523121.3	Pemeliharaan Kendaraan Roda 2	7,340,000.00	2,139,507.00	141,463.00	0.31	2,280,970.00	0.31	5,059,030.00	69%
005.01.01.1066.994.002. C.523121.4	Pemeliharaan Laptop	3,645,000.00	1,595,000.00	0.00	0.00	1,595,000.00	0.44	2,050,000.00	56%
005.01.01.1066.994.002. C.523121.5	Pemeliharaan Komputer	4,380,000.00	3,823,050.00	0.00	0.00	3,823,050.00	0.87	556,950.00	13%
005.01.01.1066.994.002. C.523121.6	Pemeliharaan Printer	2,760,000.00	270,000.00	0.00	0.00	270,000.00	0.10	2,490,000.00	90%
005.01.01.1066.994.002. C.523121.7	Pemeliharaan AC	7,320,000.00	750,000.00	0.00	0.00	750,000.00	0.10	6,570,000.00	90%
005.01.01.1066.994.002. D	PEMBAYARAN TERKAT PELAKSANAAN OPERASIONAL KANTOR	63,550,000.00	12,450,000.00	7,500,000.00	0.31	19,950,000.00	0.31	43,600,000.00	69%
005.01.01.1066.994.002. D.521111	Belanja Barang Operasional Lainnya (Pakaian)	13,750,000.00	0.00	4,000,000.00	0.29	4,000,000.00	0.29	9,750,000.00	71%
005.01.01.1066.994.002. D.521111.1	Pakaian Dinas Non Hakim	9,750,000.00	0.00	0.00	0.00	0.00	0.00	9,750,000.00	100%
005.01.01.1066.994.002. D.521111.2	Pakaian Kerja Pamudaki dan Sopir	2,200,000.00	0.00	2,200,000.00	1.00	2,200,000.00	1.00	0.00	0%
005.01.01.1066.994.002. D.521111.3	Pakaian Kerja Satpam	1,800,000.00	0.00	1,800,000.00	1.00	1,800,000.00	1.00	0.00	0%
005.01.01.1066.994.002. D.521115	Behan Honor Operasional Satuan Kerja	49,800,000.00	12,450,000.00	3,500,000.00	0.32	15,950,000.00	0.32	33,850,000.00	68%
005.01.01.1066.994.002. E	Belanja Barang Operasional Lainnya (Kegiatan)	1,420,000.00	710,000.00	0.00	0.00	710,000.00	0.50	710,000.00	50%
005.01.01.1066.994.002. E.521119.1	Konsumsi Rapat	1,120,000.00	560,000.00	0.00	0.00	560,000.00	0.50	560,000.00	50%
005.01.01.1066.994.002. E.521119.2	Spanduk Rapat	300,000.00	150,000.00	0.00	0.00	150,000.00	0.50	150,000.00	50%
005.01.01.1066.994.002. F	RAPAT KOORDINASI INTERNAL	2,580,000.00	860,000.00	0.00	0.00	860,000.00	0.33	1,720,000.00	67%
005.01.01.1066.994.002. F.521119.1	Konsumsi Kegiatan	1,690,000.00	560,000.00	0.00	0.00	560,000.00	0.33	1,120,000.00	67%
005.01.01.1066.994.002. F.521119.2	Spanduk Kegiatan	900,000.00	300,000.00	0.00	0.00	300,000.00	0.33	600,000.00	67%
005.01.01.1066.994.002. G	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	80,550,000.00	17,921,283.00	8,662,925.00	0.33	26,584,208.00	0.33	53,965,792.00	67%
005.01.01.1066.994.002. G.522192	Behan Jasa Swab/Antigen	1,800,000.00	169,000.00	0.00	0.00	169,000.00	0.09	1,631,000.00	91%
005.01.01.1066.994.002. G.524111	Behan Perjalanan Dinas Biasa	78,750,000.00	17,752,283.00	8,662,925.00	0.34	26,415,208.00	0.34	52,334,792.00	66%
005.01.01.1066.994.002. H	KONSULTASI KE KEPPIPK/KNL/KANWAL/DUKUN	10,800,000.00	4,250,000.00	500,000.00	0.44	4,750,000.00	0.44	6,050,000.00	56%
005.01.01.1066.994.002. I	BEHAN PEJALANAN DINAS BIASA	10,800,000.00	4,250,000.00	500,000.00	0.44	4,750,000.00	0.44	6,050,000.00	56%
005.01.01.1066.994.002. I.52131	PENANGANAN PANDEMI COVID-19	9,000,000.00	2,798,000.00	500,000.00	0.37	3,298,000.00	0.37	5,702,000.00	63%
005.01.01.1066.994.002. I.522192	Belanja Persediaan Pandemi COVID-19	4,000,000.00	1,798,000.00	0.00	0.00	1,798,000.00	0.45	2,202,000.00	55%
005.01.01.1066.994.002. J	Belanja Penyempurnaan Disinfeksi	5,000,000.00	1,000,000.00	500,000.00	0.30	1,500,000.00	0.30	3,500,000.00	70%
005.01.01.1066.994.002. J	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	136,080,000.00	52,600,000.00	0.00	0.00	52,600,000.00	0.39	83,680,000.00	61%
005.01.01.1066.994.002. J.522141	Behan Sewa	136,080,000.00	52,600,000.00	0.00	0.00	52,600,000.00	0.39	83,680,000.00	61%

005.01.01.1066.994.002.A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	41.350.000,00	9.777.000,00	3.895.899,00		13.572.899,00	0,33	27.677.101,00	67%
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BM	BELANJA MODAL	25.475.636.000,00	852.410.538,00	10.668.888,00	863.079.426,00	0,03	24.612.556.574,00	97%
005.01.02	Program Peningkatan Sarana dan Prasarana	25.475.636.000,00	852.410.538,00	10.668.888,00	863.079.426,00	0,03	24.612.556.574,00	97%
	Aparatur Mahkamah Agung							
005.01.02.1071.951	Layanan Sarana Internal	303.000.000,00	9.900.000,00	0,00	9.900.000,00	0,03	293.100.000,00	97%
	Pengadaan Kendaraan Dinas	293.000.000,00	0,00	0,00	0,00	0,00	293.000.000,00	100%
005.01.02.1071.951.051.A.532111	Pengadaan Alat Pengolah Data	10.000.000,00	9.900.000,00	0,00	9.900.000,00	0,99	100.000,00	1%
005.01.02.1071.951.052.B.532111	Layanan Prasarana Internal	25.172.636.000,00	842.510.538,00	10.668.888,00	853.179.426,00	0,03	24.319.456.574,00	97%
005.01.02.1071.971	Tambahan Daya Listrik	45.000.000,00	0,00	0,00	0,00	0,00	45.000.000,00	100%
005.01.02.1071.971.051.A.532111	Pembangunan Gedung Kantor	25.127.636.000,00	842.510.538,00	10.668.888,00	853.179.426,00	0,03	24.274.456.574,00	97%


  
 Tasikmalaya, 31 Mei 2022  
 Kuasa Pengguna Anggaran  
 Muhammad Aji Taufan, S.H.  
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