

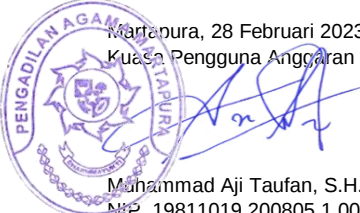
LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA BULAN FEBRUARI 2023

SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 30-11-2022

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA	PENGADILAN AGAMA MARTAPURA	26,064,314,000.00	219,082,454.00	1%	3,973,510,970.00		4,192,593,424.00	16%	21,871,720,576.00	84%
	1066	PENGADILAN AGAMA MARTAPURA	3,836,180,000.00	219,082,454.00	6%	403,965,587.00		623,048,041.00	16%	3,213,131,959.00	84%
	1066.EBA	Layanan Dukungan Manajemen Internal [Base Line]	3,836,180,000.00	219,082,454.00	6%	403,965,587.00		623,048,041.00	16%	3,213,131,959.00	84%
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	13,338,000.00	0.00	0%	0.00		0.00	0%	13,338,000.00	100%
	005.01.01.1066.962.051.A.522152	Belanja Ekstrakompabel - Pengadaan meja CPNS	13,338,000.00	0.00	0%	0.00		0.00	0%	13,338,000.00	100%
	005.01.01.1066.994	Layanan Perkantoran	3,822,842,000.00	219,082,454.00	6%	403,965,587.00		623,048,041.00	16%	3,199,793,959.00	84%
	BP	BELANJA PEGAWAI	2,772,690,000.00	156,199,351.00	6%	186,968,843.00		343,168,194.00	12%	2,429,521,806.00	88%
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	156,199,351.00	6%	186,968,843.00		343,168,194.00	12%	2,429,521,806.00	88%
	005.01.01.1066.994.001. A	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	156,199,351.00	6%	186,968,843.00		343,168,194.00	12%	2,429,521,806.00	88%
	005.01.01.1066.994.001. A.511111	Beban Gaji Pokok PNS	954,307,000.00	71,457,760.00	7%	72,986,360.00		144,444,120.00	15%	809,862,880.00	85%
	005.01.01.1066.994.001. A.511119	Beban Pembulatan Gaji PNS	20,000.00	1,191.00	6%	1,131.00		2,322.00	12%	17,678.00	88%
	005.01.01.1066.994.001. A.511121	Beban Tunj. Suami/Istri PNS	76,535,000.00	5,286,956.00	7%	5,439,816.00		10,726,772.00	14%	65,808,228.00	86%
	005.01.01.1066.994.001. A.511122	Beban Tunj. Anak PNS	19,764,000.00	1,264,856.00	6%	1,440,420.00		2,705,276.00	14%	17,058,724.00	86%
	005.01.01.1066.994.001. A.511123	Beban Tunj. Struktural PNS	28,140,000.00	1,520,000.00	5%	1,520,000.00		3,040,000.00	11%	25,100,000.00	89%
	005.01.01.1066.994.001. A.511124	Beban Tunj. Fungsional PNS	1,238,580,000.00	66,380,000.00	5%	76,220,000.00		142,600,000.00	12%	1,095,980,000.00	88%
	005.01.01.1066.994.001. A.511125	Beban Tunj. PPh PNS	172,759,000.00	4,333,548.00	3%	5,926,236.00		10,259,784.00	6%	162,499,216.00	94%
	005.01.01.1066.994.001. A.511126	Beban Tunj. Beras PNS	55,815,000.00	4,490,040.00	8%	4,634,880.00		9,124,920.00	16%	46,690,080.00	84%
	005.01.01.1066.994.001. A.511129	Beban Uang Makan PNS	216,480,000.00	0.00	0%	17,335,000.00		17,335,000.00	8%	199,145,000.00	92%
	005.01.01.1066.994.001. A.511151	Beban Tunjangan Umum PNS	10,290,000.00	1,465,000.00	14%	1,465,000.00		2,930,000.00	28%	7,360,000.00	72%
	BO	BELANJA BARANG OPERASIONAL	1,050,152,000.00	62,883,103.00	6%	216,996,744.00		279,879,847.00	27%	770,272,153.00	73%
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	1,050,152,000.00	62,883,103.00	6%	216,996,744.00		279,879,847.00	27%	770,272,153.00	73%
	005.01.01.1066.994.002. A	OPERASIONAL PERKANTORAN	348,137,000.00	5,431,200.00	2%	31,181,140.00		36,612,340.00	11%	311,524,660.00	89%
	005.01.01.1066.994.002. A.521111	Beban Keperluan Perkantoran	283,864,000.00	147,000.00	0%	21,533,000.00		21,680,000.00	8%	262,184,000.00	92%
	005.01.01.1066.994.002. A.521111.1	Honor PPNPN	278,564,000.00	0.00	0%	21,428,000.00		21,428,000.00	8%	257,136,000.00	92%
	005.01.01.1066.994.002. A.521111.2	Langganan Surat Kabar/Koran	1,800,000.00	0.00	0%	0.00		0.00	0%	1,800,000.00	100%
	005.01.01.1066.994.002. A.521111.3	Belanja Air Minum	3,000,000.00	147,000.00	5%	105,000.00		252,000.00	8%	2,748,000.00	92%
	005.01.01.1066.994.002. A.521111.4	Biaya Penjilidan	500,000.00	0.00	0%	0.00		0.00	0%	500,000.00	100%
	005.01.01.1066.994.002. A.521111.5	Keperluan ART	22,923,000.00	1,817,000.00	8%	5,427,500.00		7,244,500.00	32%	15,678,500.00	68%
	005.01.01.1066.994.002. A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	41,350,000.00	3,467,200.00	8%	4,220,640.00		7,687,840.00	19%	33,662,160.00	81%

NO	Kode Sather. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. B	LANGGANAN DAYA DAN JASA	193,400,000.00	993,224.00	1%	168,184,000.00		169,177,224.00	87%	24,222,776.00	13%
	005.01.01.1066.994.002. B.521111.	Langganan Internet	168,000,000.00	0.00	0%	168,000,000.00		168,000,000.00	100%	0.00	0%
	005.01.01.1066.994.002. B.521111.	Lisensi Video Conference	3,000,000.00	262,532.00	9%	0.00		262,532.00	9%	2,737,468.00	91%
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	2,400,000.00	184,500.00	8%	184,000.00		368,500.00	15%	2,031,500.00	85%
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	12,000,000.00	329,848.00	3%	0.00		329,848.00	3%	11,670,152.00	97%
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	6,000,000.00	216,344.00	4%	0.00		216,344.00	4%	5,783,656.00	96%
	005.01.01.1066.994.002. B.522141	Beban Sewa Web Hosting	2,000,000.00	0.00	0%	0.00		0.00	0%	2,000,000.00	100%
	005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR	220,745,000.00	5,545,934.00	3%	11,555,604.00		17,101,538.00	8%	203,643,462.00	92%
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	76,300,000.00	90,000.00	0%	747,000.00		837,000.00	1%	75,463,000.00	99%
	005.01.01.1066.994.002. C.523111.	Beban Pemeliharaan Gedung Kantor	76,300,000	90,000.00	0%	747,000.00		837,000.00	1%	75,463,000.00	99%
	005.01.01.1066.994.002. C.523121	Beban Pemeliharaan Peralatan dan Mesin	144,445,000.00	5,455,934.00	4%	10,808,604.00		16,264,538.00	11%	128,180,462.00	89%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Kendaraan Roda 4	94,000,000	3,676,350.00	4%	2,505,000.00		6,181,350.00	7%	87,818,650.00	93%
	005.01.01.1066.994.002. C.523121.	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000	1,499,800.00	6%	6,692,090.00		8,191,890.00	33%	16,808,110.00	67%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Kendaraan Roda 2	7,340,000	279,784.00	4%	116,514.00		396,298.00	5%	6,943,702.00	95%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Laptop	3,645,000	0.00	0%	1,095,000.00		1,095,000.00	30%	2,550,000.00	70%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Komputer	4,380,000	0.00	0%	0.00		0.00	0%	4,380,000.00	100%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Printer	2,760,000	0.00	0%	0.00		0.00	0%	2,760,000.00	100%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan AC	7,320,000	0.00	0%	400,000.00		400,000.00	5%	6,920,000.00	95%
	005.01.01.1066.994.002. D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	98,380,000.00	0.00	0%	4,576,000.00		4,576,000.00	5%	93,804,000.00	95%
	005.01.01.1066.994.002. D.521111	Belanja Barang Operasional Lainnya (Pakaian)	24,904,000.00	0.00	0%	0.00		0.00	0%	24,904,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Dinas Non Hakim	11,256,000.00	0.00	0%	0.00		0.00	0%	11,256,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja Pramubakti dan Sopir	2,200,000.00	0.00	0%	0.00		0.00	0%	2,200,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja Satpam	1,800,000.00	0.00	0%	0.00		0.00	0%	1,800,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja CPNS	9,648,000.00	0.00	0%						
	005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	73,476,000.00	0.00	0%	4,576,000.00		4,576,000.00	6%	68,900,000.00	94%
	005.01.01.1066.994.002. E	Belanja Barang Operasional Lainnya (Kegiatan)	1,420,000.00	0.00	0%	0.00		0.00	0%	1,420,000.00	100%
	005.01.01.1066.994.002. E.521119.	Konsumsi Rapat	1,120,000.00	0.00	0%	0.00		0.00	0%	1,120,000.00	100%
	005.01.01.1066.994.002. E.521119.	Spanduk Rapat	300,000.00	0.00	0%	0.00		0.00	0%	300,000.00	100%
	005.01.01.1066.994.002. F	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	81,550,000.00	5,662,745.00	7%	0.00		5,662,745.00	7%	75,887,255.00	93%
	005.01.01.1066.994.002. F.524111	Beban Perjalanan Dinas Biasa	81,550,000.00	5,662,745.00	7%	0.00		5,662,745.00	7%	75,887,255.00	93%
	005.01.01.1066.994.002. G.524111	KONSULTASI KE KPPN/KPKNL/KANWIL/DJKN	10,800,000.00	250,000.00	2%	1,500,000.00		1,750,000.00	16%	9,050,000.00	84%
	005.01.01.1066.994.002. G.524111	Beban Perjalanan Dinas Biasa	10,800,000.00	250,000.00	2%	1,500,000.00		1,750,000.00	16%	9,050,000.00	84%
	005.01.01.1066.994.002. H	PENANGANAN PANDEMI COVID-19	5,000,000.00	0.00	0%	0.00		0.00	0%	5,000,000.00	100%
	005.01.01.1066.994.002. H. 521119	Belanja Persediaan Pandemi COVID-19	5,000,000.00	0.00	0%	0.00		0.00	0%	5,000,000.00	100%
	005.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	90,720,000.00	45,000,000.00	50%	0.00		45,000,000.00	50%	45,720,000.00	50%
	005.01.01.1066.994.002. I.522141	Beban Sewa	90,720,000.00	45,000,000.00	50%	0.00		45,000,000.00	50%	45,720,000.00	50%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	BM	BELANJA MODAL	22,228,134,000.00	0.00	0%	3,569,545,383.00		3,569,545,383.00	16%	18,658,588,617.00	84%
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	22,228,134,000.00	0.00	0%	3,569,545,383.00		3,569,545,383.00	16%	18,658,588,617.00	84%
	005.01.02.1071.951	Layanan Sarana Internal	600,000,000.00	0.00	0%	0.00		0.00	0%	600,000,000.00	100%
	005.01.02.1071.951.051. A. 532111	Meubelair	600,000,000.00	0.00	0%	0.00		0.00	0%	600,000,000.00	100%
	005.01.02.1071.971	Layanan Prasarana Internal	21,628,134,000.00	0.00	0%	3,569,545,383.00		3,569,545,383.00	17%	18,058,588,617.00	83%
	005.01.02.1071.971.051. A. 533111	Pembangunan Gedung Kantor-Multiyears	18,128,134,000.00	0.00	0%	3,569,545,383.00		3,569,545,383.00	20%	14,558,588,617.00	80%
	005.01.02.1071.971.051. B. 533111	Pembangunan Gedung Kantor-Sarling	3,500,000,000.00	0.00	0%	0.00		0.00	0%	3,500,000,000.00	100%



 Matanapura, 28 Februari 2023
 Kuasa Pengguna Anggaran
 Muhammad Aji Taufan, S.H.
 NIP. 19811019.200805.1.002