

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MARET 2023**

SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
 NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 30-11-2022

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA	PENGADILAN AGAMA MARTAPURA	26,064,314,000.00	4,192,593,424.00	16.09%	5,921,698,418.00	22.72%	10,114,291,842.00	38.81%	15,950,022,158.00	61.19%
	1066	PENGADILAN AGAMA MARTAPURA	3,836,180,000.00	623,048,041.00	16.24%	263,193,304.00	6.86%	886,241,345.00	23.10%	2,949,938,655.00	76.90%
	1066.EBA	Layanan Dukungan Manajemen Internal [Base Line]	3,836,180,000.00	623,048,041.00	16.24%	263,193,304.00	6.86%	886,241,345.00	23.10%	2,949,938,655.00	76.90%
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	13,338,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	13,338,000.00	100.00%
	005.01.01.1066.962.051.A.522152	Belanja Ekstrakompabel - Pengadaan meja CPNS	13,338,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	13,338,000.00	100.00%
	005.01.01.1066.994	Layanan Perkantoran	3,822,842,000.00	623,048,041.00	16.30%	263,193,304.00	6.88%	886,241,345.00	23.18%	2,936,600,655.00	76.82%
	BP	BELANJA PEGAWAI	2,772,690,000.00	343,168,194.00	12.38%	180,915,212.00	6.52%	524,083,406.00	18.90%	2,248,606,594.00	81.10%
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	343,168,194.00	12.38%	180,915,212.00	6.52%	524,083,406.00	18.90%	2,248,606,594.00	81.10%
	005.01.01.1066.994.001. A	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	343,168,194.00	12.38%	180,915,212.00	6.52%	524,083,406.00	18.90%	2,248,606,594.00	81.10%
	005.01.01.1066.994.001. A.511111	Beban Gaji Pokok PNS	954,307,000.00	144,444,120.00	15.14%	72,652,560.00	7.61%	217,096,680.00	22.75%	737,210,320.00	77.25%
	005.01.01.1066.994.001. A.511119	Beban Pembulatan Gaji PNS	20,000.00	2,322.00	11.61%	1,084.00	5.42%	3,406.00	17.03%	16,594.00	82.97%
	005.01.01.1066.994.001. A.511121	Beban Tunj. Suami/Istri PNS	76,535,000.00	10,726,772.00	14.02%	5,398,956.00	7.05%	16,125,728.00	21.07%	60,409,272.00	78.93%
	005.01.01.1066.994.001. A.511122	Beban Tunj. Anak PNS	19,764,000.00	2,705,276.00	13.69%	1,416,496.00	7.17%	4,121,772.00	20.85%	15,642,228.00	79.15%
	005.01.01.1066.994.001. A.511123	Beban Tunj. Struktural PNS	28,140,000.00	3,040,000.00	10.80%	1,520,000.00	5.40%	4,560,000.00	16.20%	23,580,000.00	83.80%
	005.01.01.1066.994.001. A.511124	Beban Tunj. Fungsional PNS	1,238,580,000.00	142,600,000.00	11.51%	72,620,000.00	5.86%	215,220,000.00	17.38%	1,023,360,000.00	82.62%
	005.01.01.1066.994.001. A.511125	Beban Tunj. PPh PNS	172,759,000.00	10,259,784.00	5.94%	5,386,236.00	3.12%	15,646,020.00	9.06%	157,112,980.00	90.94%
	005.01.01.1066.994.001. A.511126	Beban Tunj. Beras PNS	55,815,000.00	9,124,920.00	16.35%	4,634,880.00	8.30%	13,759,800.00	24.65%	42,055,200.00	75.35%
	005.01.01.1066.994.001. A.511129	Beban Uang Makan PNS	216,480,000.00	17,335,000.00	8.01%	15,820,000.00	7.31%	33,155,000.00	15.32%	183,325,000.00	84.68%
	005.01.01.1066.994.001. A.511151	Beban Tunjangan Umum PNS	10,290,000.00	2,930,000.00	28.47%	1,465,000.00	14.24%	4,395,000.00	42.71%	5,895,000.00	57.29%
	BO	BELANJA BARANG OPERASIONAL	1,050,152,000.00	279,879,847.00	26.65%	82,278,092.00	7.83%	362,157,939.00	34.49%	687,994,061.00	65.51%
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	1,050,152,000.00	279,879,847.00	26.65%	82,278,092.00	7.83%	362,157,939.00	34.49%	687,994,061.00	65.51%
	005.01.01.1066.994.002. A	OPERASIONAL PERKANTORAN	348,137,000.00	36,612,340.00	10.52%	26,516,801.00	7.62%	63,129,141.00	18.13%	285,007,859.00	81.87%
	005.01.01.1066.994.002. A.521111	Beban Keperluan Perkantoran	283,864,000.00	21,680,000.00	7.64%	22,134,000.00	7.80%	43,814,000.00	15.43%	240,050,000.00	84.57%
	005.01.01.1066.994.002. A.521111.1	Honor PPNPN	278,564,000.00	21,428,000.00	7.69%	21,428,000.00	7.69%	42,856,000.00	15.38%	235,708,000.00	84.62%
	005.01.01.1066.994.002. A.521111.2	Langganan Surat Kabar/Koran	1,800,000.00	0.00	0.00%	300,000.00	16.67%	300,000.00	16.67%	1,500,000.00	83.33%
	005.01.01.1066.994.002. A.521111.3	Belanja Air Minum	3,000,000.00	252,000.00	8.40%	266,000.00	8.87%	518,000.00	17.27%	2,482,000.00	82.73%
	005.01.01.1066.994.002. A.521111.4	Biaya Penjiwaan	500,000.00	0.00	0.00%	140,000.00	28.00%	140,000.00	28.00%	360,000.00	72.00%
	005.01.01.1066.994.002. A.521111.5	Keperluan ART	22,923,000.00	7,244,500.00	31.60%	1,737,001.00	7.58%	8,981,501.00	39.18%	13,941,499.00	60.82%
	005.01.01.1066.994.002. A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	41,350,000.00	7,687,840.00	18.59%	2,645,800.00	6.40%	10,333,640.00	24.99%	31,016,360.00	75.01%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. B	LANGGANAN DAYA DAN JASA	193,400,000.00	169,177,224.00	87.48%	1,226,639.00	0.63%	170,403,863.00	88.11%	22,996,137.00	11.89%
	005.01.01.1066.994.002. B.521111	Langganan Internet	168,000,000.00	168,000,000.00	100.00%	0.00	0.00%	168,000,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. B.521111	Lisensi Video Conference	3,000,000.00	262,532.00	8.75%	0.00	0.00%	262,532.00	8.75%	2,737,468.00	91.25%
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	2,400,000.00	368,500.00	15.35%	50,000.00	2.08%	418,500.00	17.44%	1,981,500.00	82.56%
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	12,000,000.00	329,848.00	2.75%	669,536.00	5.58%	999,384.00	8.33%	11,000,616.00	91.67%
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	6,000,000.00	216,344.00	3.61%	507,103.00	8.45%	723,447.00	12.06%	5,276,553.00	87.94%
	005.01.01.1066.994.002. B.522141	Beban Sewa Web Hosting	2,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	2,000,000.00	100.00%
	005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR	220,745,000.00	17,101,538.00	7.75%	13,720,294.00	6.22%	30,821,832.00	13.96%	189,923,168.00	86.04%
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	76,300,000.00	837,000.00	1.10%	100,000.00	0.13%	937,000.00	1.23%	75,363,000.00	98.77%
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	76,300,000	837,000.00	1.10%	100,000.00	0.13%	937,000.00	1.23%	75,363,000.00	98.77%
	005.01.01.1066.994.002. C.523121	Beban Pemeliharaan Peralatan dan Mesin	144,445,000.00	16,264,538.00	11.26%	13,620,294.00	9.43%	29,884,832.00	20.69%	114,560,168.00	79.31%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 4	94,000,000	6,181,350.00	6.58%	5,064,346.00	5.39%	11,245,696.00	11.96%	82,754,304.00	88.04%
	005.01.01.1066.994.002. C.523121	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000	8,191,890.00	32.77%	6,867,041.00	27.47%	15,058,931.00	60.24%	9,941,069.00	39.76%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 2	7,340,000	396,298.00	5.40%	748,907.00	10.20%	1,145,205.00	15.60%	6,194,795.00	84.40%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Laptop	3,645,000	1,095,000.00	30.04%	70,000.00	1.92%	1,165,000.00	31.96%	2,480,000.00	68.04%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Komputer	4,380,000	0.00	0.00%	850,000.00	19.41%	850,000.00	19.41%	3,530,000.00	80.59%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Printer	2,760,000	0.00	0.00%	20,000.00	0.72%	20,000.00	0.72%	2,740,000.00	99.28%
	005.01.01.1066.994.002. C.523121	Pemeliharaan AC	7,320,000	400,000.00	5.46%	0.00	0.00%	400,000.00	5.46%	6,920,000.00	94.54%
	005.01.01.1066.994.002. D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	98,380,000.00	4,576,000.00	4.65%	29,480,000.00	29.97%	34,056,000.00	34.62%	64,324,000.00	65.38%
	005.01.01.1066.994.002. D.521111	Belanja Barang Operasional Lainnya (Pakaian)	24,904,000.00	0.00	0.00%	24,904,000.00	100.00%	24,904,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Dinas Non Hakim	11,256,000.00	0.00	0.00%	11,256,000.00	100.00%	11,256,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Pramubakti dan Sopir	2,200,000.00	0.00	0.00%	2,200,000.00	100.00%	2,200,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Satpam	1,800,000.00	0.00	0.00%	1,800,000.00	100.00%	1,800,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja CPNS	9,648,000.00	0.00	0.00%	9,648,000.00	100.00%	9,648,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	73,476,000.00	4,576,000.00	6.23%	4,576,000.00	6.23%	9,152,000.00	12.46%	64,324,000.00	87.54%
	005.01.01.1066.994.002. E	Belanja Barang Operasional Lainnya (Kegiatan)	1,420,000.00	0.00	0.00%	710,000.00	50.00%	710,000.00	50.00%	710,000.00	50.00%
	005.01.01.1066.994.002. E.521119	Konsumsi Rapat	1,120,000.00	0.00	0.00%	560,000.00	50.00%	560,000.00	50.00%	560,000.00	50.00%
	005.01.01.1066.994.002. E.521119	Spanduk Rapat	300,000.00	0.00	0.00%	150,000.00	50.00%	150,000.00	50.00%	150,000.00	50.00%
	005.01.01.1066.994.002. F	KONSULTASI DAN KOORDINASI KE TINGKAT BANDING	81,550,000.00	5,662,745.00	6.94%	10,124,358.00	12.41%	15,787,103.00	19.36%	65,762,897.00	80.64%
	005.01.01.1066.994.002. F.524111	Beban Perjalanan Dinas Biasa	81,550,000.00	5,662,745.00	6.94%	10,124,358.00	12.41%	15,787,103.00	19.36%	65,762,897.00	80.64%
	005.01.01.1066.994.002. G.524111	KONSULTASI KE KPPN/KPKNL/KANWIL/DJKN	10,800,000.00	1,750,000.00	16.20%	500,000.00	4.63%	2,250,000.00	20.83%	8,550,000.00	79.17%
	005.01.01.1066.994.002. G.524111	Beban Perjalanan Dinas Biasa	10,800,000.00	1,750,000.00	16.20%	500,000.00	4.63%	2,250,000.00	20.83%	8,550,000.00	79.17%
	005.01.01.1066.994.002. H	PENANGANAN PANDEMI COVID-19	5,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	5,000,000.00	100.00%
	005.01.01.1066.994.002. H. 521119	Belanja Persediaan Pandemi COVID-19	5,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	5,000,000.00	100.00%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	90,720,000.00	45,000,000.00	49.60%	0.00	0.00%	45,000,000.00	49.60%	45,720,000.00	50.40%
	005.01.01.1066.994.002. I.522141	Beban Sewa	90,720,000.00	45,000,000.00	49.60%	0.00	0.00%	45,000,000.00	49.60%	45,720,000.00	50.40%
	BM	BELANJA MODAL	22,228,134,000.00	3,569,545,383.00	16.06%	5,658,505,114.00	25.46%	9,228,050,497.00	41.52%	13,000,083,503.00	58.48%
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	22,228,134,000.00	3,569,545,383.00	16.06%	5,658,505,114.00	25.46%	9,228,050,497.00	41.52%	13,000,083,503.00	58.48%
	005.01.02.1071.951	Layanan Sarana Internal	600,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	600,000,000.00	100.00%
	005.01.02.1071.951.051. A. 532111	Meubelair	600,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	600,000,000.00	100.00%
	005.01.02.1071.971	Layanan Prasarana Internal	21,628,134,000.00	3,569,545,383.00	16.50%	5,658,505,114.00	26.16%	9,228,050,497.00	42.67%	12,400,083,503.00	57.33%
	005.01.02.1071.971.051. A. 533111	Pembangunan Gedung Kantor-Multiyears	18,128,134,000.00	3,569,545,383.00	19.69%	5,658,505,114.00	31.21%	9,228,050,497.00	50.90%	8,900,083,503.00	49.10%
	005.01.02.1071.971.051. B. 533111	Pembangunan Gedung Kantor-Saring	3,500,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	3,500,000,000.00	100.00%



Martapura, 31 Maret 2023
 Kepala Pengguna Anggaran

Muhammad Aji Taufan, S.H.
 NIP. 19811019.200805.1.002