

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN AGUSTUS 2023**

SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
 NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 30-11-2023

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.WA</b>	<b>PENGADILAN AGAMA MARTAPURA</b>	<b>26,064,314,000.00</b>	<b>20,200,884,518.00</b>	<b>77.50%</b>	<b>233,118,927.00</b>	<b>0.89%</b>	<b>20,434,003,445.00</b>	<b>78.40%</b>	<b>5,630,310,555.00</b>	<b>21.60%</b>
	1066	PENGADILAN AGAMA MARTAPURA	3,836,180,000.00	2,230,978,719.00	58.16%	233,118,927.00	6.08%	2,464,097,646.00	64.23%	1,372,082,354.00	35.77%
	<b>1066.EBA</b>	<b>Layanan Dukungan Manajemen Internal [Base Line]</b>	<b>3,836,180,000.00</b>	<b>2,230,978,719.00</b>	<b>58.16%</b>	<b>233,118,927.00</b>	<b>6.08%</b>	<b>2,464,097,646.00</b>	<b>64.23%</b>	<b>1,372,082,354.00</b>	<b>35.77%</b>
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	13,338,000.00	11,988,000.00	89.88%	0.00	0.00%	11,988,000.00	89.88%	1,350,000.00	10.12%
	005.01.01.1066.962.051.A.522152	Belanja Ekstrakompabel - Pengadaan meja CPNS	13,338,000.00	11,988,000.00	89.88%	0.00	0.00%	11,988,000.00	89.88%	1,350,000.00	10.12%
	<b>005.01.01.1066.994</b>	<b>Layanan Perkantoran</b>	<b>3,822,842,000.00</b>	<b>2,218,990,719.00</b>	<b>58.05%</b>	<b>233,118,927.00</b>	<b>6.10%</b>	<b>2,452,109,646.00</b>	<b>64.14%</b>	<b>1,370,732,354.00</b>	<b>35.86%</b>
	<b>BP</b>	<b>BELANJA PEGAWAI</b>	<b>2,772,690,000.00</b>	<b>1,605,701,123.00</b>	<b>57.91%</b>	<b>182,950,389.00</b>	<b>6.60%</b>	<b>1,788,651,512.00</b>	<b>64.51%</b>	<b>984,038,488.00</b>	<b>35.49%</b>
	<b>005.01.01.1066.994.001</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>2,772,690,000.00</b>	<b>1,605,701,123.00</b>	<b>57.91%</b>	<b>182,950,389.00</b>	<b>6.60%</b>	<b>1,788,651,512.00</b>	<b>64.51%</b>	<b>984,038,488.00</b>	<b>35.49%</b>
	<b>005.01.01.1066.994.001. A</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>2,772,690,000.00</b>	<b>1,605,701,123.00</b>	<b>57.91%</b>	<b>182,950,389.00</b>	<b>6.60%</b>	<b>1,788,651,512.00</b>	<b>64.51%</b>	<b>984,038,488.00</b>	<b>35.49%</b>
	005.01.01.1066.994.001. A.511111	Beban Gaji Pokok PNS	954,307,000.00	671,424,920.00	70.36%	75,027,400.00	7.86%	746,452,320.00	78.22%	207,854,680.00	21.78%
	005.01.01.1066.994.001. A.511119	Beban Pembulatan Gaji PNS	20,000.00	10,441.00	52.21%	986.00	4.93%	11,427.00	57.14%	8,573.00	42.87%
	005.01.01.1066.994.001. A.511121	Beban Tunj. Suami/Istri PNS	76,535,000.00	48,903,352.00	63.90%	5,425,280.00	7.09%	54,328,632.00	70.99%	22,206,368.00	29.01%
	005.01.01.1066.994.001. A.511122	Beban Tunj. Anak PNS	19,764,000.00	12,737,676.00	64.45%	1,429,220.00	7.23%	14,166,896.00	71.68%	5,597,104.00	28.32%
	005.01.01.1066.994.001. A.511123	Beban Tunj. Struktural PNS	28,140,000.00	14,660,000.00	52.10%	2,010,000.00	7.14%	16,670,000.00	59.24%	11,470,000.00	40.76%
	005.01.01.1066.994.001. A.511124	Beban Tunj. Fungsional PNS	1,238,580,000.00	650,225,000.00	52.50%	72,365,000.00	5.84%	722,590,000.00	58.34%	515,990,000.00	41.66%
	005.01.01.1066.994.001. A.511125	Beban Tunj. PPh PNS	172,759,000.00	64,882,654.00	37.56%	5,405,623.00	3.13%	70,288,277.00	40.69%	102,470,723.00	59.31%
	005.01.01.1066.994.001. A.511126	Beban Tunj. Beras PNS	55,815,000.00	41,569,080.00	74.48%	4,634,880.00	8.30%	46,203,960.00	82.78%	9,611,040.00	17.22%
	005.01.01.1066.994.001. A.511129	Beban Uang Makan PNS	216,480,000.00	88,103,000.00	40.70%	15,187,000.00	7.02%	103,290,000.00	47.71%	113,190,000.00	52.29%
	005.01.01.1066.994.001. A.511151	Beban Tunjangan Umum PNS	10,290,000.00	13,185,000.00	128.13%	1,465,000.00	14.24%	14,650,000.00	142.37%	-4,360,000.00	-42.37%
	<b>BO</b>	<b>BELANJA BARANG OPERASIONAL</b>	<b>1,050,152,000.00</b>	<b>613,289,596.00</b>	<b>58.40%</b>	<b>50,168,538.00</b>	<b>4.78%</b>	<b>663,458,134.00</b>	<b>63.18%</b>	<b>386,693,866.00</b>	<b>36.82%</b>
	<b>005.01.01.1066.994.002</b>	<b>Penyelenggaraan Operasional dan Pemeliharaan Perkantoran</b>	<b>1,050,152,000.00</b>	<b>613,289,596.00</b>	<b>58.40%</b>	<b>50,168,538.00</b>	<b>4.78%</b>	<b>663,458,134.00</b>	<b>63.18%</b>	<b>386,693,866.00</b>	<b>36.82%</b>
	<b>005.01.01.1066.994.002. A</b>	<b>OPERASIONAL PERKANTORAN</b>	<b>359,300,000.00</b>	<b>179,413,821.00</b>	<b>49.93%</b>	<b>27,982,300.00</b>	<b>7.79%</b>	<b>207,396,121.00</b>	<b>57.72%</b>	<b>151,903,879.00</b>	<b>42.28%</b>
	<b>005.01.01.1066.994.002. A.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>272,815,000.00</b>	<b>137,686,000.00</b>	<b>50.47%</b>	<b>20,476,800.00</b>	<b>7.51%</b>	<b>158,162,800.00</b>	<b>57.97%</b>	<b>114,652,200.00</b>	<b>42.03%</b>
	005.01.01.1066.994.002. A.521111.1	Honor PPNPN	267,515,000.00	135,264,000.00	50.56%	19,954,800.00	7.46%	155,218,800.00	58.02%	112,296,200.00	41.98%
	005.01.01.1066.994.002. A.521111.2	Langganan Surat Kabar/Koran	1,800,000.00	750,000.00	41.67%	300,000.00	16.67%	1,050,000.00	58.33%	750,000.00	41.67%
	005.01.01.1066.994.002. A.521111.3	Belanja Air Minum	3,000,000.00	1,532,000.00	51.07%	222,000.00	7.40%	1,754,000.00	58.47%	1,246,000.00	41.53%
	005.01.01.1066.994.002. A.521111.4	Biaya Penjiwaan	500,000.00	140,000.00	28.00%	0.00	0.00%	140,000.00	28.00%	360,000.00	72.00%
	005.01.01.1066.994.002. A.521111.5	Keperluan ART	32,923,000.00	16,246,081.00	49.35%	3,249,400.00	9.87%	19,495,481.00	59.22%	13,427,519.00	40.78%
	<b>005.01.01.1066.994.002. A.521811</b>	<b>Beban Barang Untuk Persediaan Barang Konsumsi</b>	<b>53,562,000.00</b>	<b>25,481,740.00</b>	<b>47.57%</b>	<b>4,256,100.00</b>	<b>7.95%</b>	<b>29,737,840.00</b>	<b>55.52%</b>	<b>23,824,160.00</b>	<b>44.48%</b>

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.01.1066.994.002. B</b>	<b>LANGGANAN DAYA DAN JASA</b>	<b>186,504,000.00</b>	<b>176,187,613.00</b>	<b>94.47%</b>	<b>625,666.00</b>	<b>0.34%</b>	<b>176,813,279.00</b>	<b>94.80%</b>	<b>9,690,721.00</b>	<b>5.20%</b>
	005.01.01.1066.994.002. B.521111	Langganan Internet	168,000,000.00	168,000,000.00	100.00%	0.00	0.00%	168,000,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. B.521111	Lisensi Video Conference	2,800,000.00	2,739,746.00	97.85%	0.00	0.00%	2,739,746.00	97.85%	60,254.00	2.15%
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	1,704,000.00	876,500.00	51.44%	73,500.00	4.31%	950,000.00	55.75%	754,000.00	44.25%
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	6,000,000.00	2,297,926.00	38.30%	325,900.00	5.43%	2,623,826.00	43.73%	3,376,174.00	56.27%
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	6,000,000.00	2,273,441.00	37.89%	226,266.00	3.77%	2,499,707.00	41.66%	3,500,293.00	58.34%
	005.01.01.1066.994.002. B.522141	Beban Sewa Web Hosting	2,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	2,000,000.00	100.00%
	<b>005.01.01.1066.994.002. C</b>	<b>PEMELIHARAAN KANTOR</b>	<b>225,760,000.00</b>	<b>77,547,957.00</b>	<b>34.35%</b>	<b>9,268,168.00</b>	<b>4.11%</b>	<b>86,816,125.00</b>	<b>38.46%</b>	<b>138,943,875.00</b>	<b>61.54%</b>
	<b>005.01.01.1066.994.002. C.523111</b>	<b>Beban Pemeliharaan Gedung Kantor</b>	<b>76,300,000.00</b>	<b>9,562,000.00</b>	<b>12.53%</b>	<b>0.00</b>	<b>0.00%</b>	<b>9,562,000.00</b>	<b>12.53%</b>	<b>66,738,000.00</b>	<b>87.47%</b>
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	76,300,000	9,562,000.00	12.53%	0.00	0.00%	9,562,000.00	12.53%	66,738,000.00	87.47%
	<b>005.01.01.1066.994.002. C.523121</b>	<b>Beban Pemeliharaan Peralatan dan Mesin</b>	<b>149,460,000.00</b>	<b>67,985,957.00</b>	<b>45.49%</b>	<b>9,268,168.00</b>	<b>6.20%</b>	<b>77,254,125.00</b>	<b>51.69%</b>	<b>72,205,875.00</b>	<b>48.31%</b>
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 4	94,000,000	36,907,677.00	39.26%	7,350,540.00	7.82%	44,258,217.00	47.08%	49,741,783.00	52.92%
	005.01.01.1066.994.002. C.523121	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000	20,559,131.00	82.24%	1,723,200.00	6.89%	22,282,331.00	89.13%	2,717,669.00	10.87%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 2	7,340,000	3,606,475.00	49.13%	194,428.00	2.65%	3,800,903.00	51.78%	3,539,097.00	48.22%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Laptop	6,000,000	1,629,673.00	27.16%	0.00	0.00%	1,629,673.00	27.16%	4,370,327.00	72.84%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Komputer	5,400,000	1,798,001.00	33.30%	0.00	0.00%	1,798,001.00	33.30%	3,601,999.00	66.70%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Printer	4,400,000	1,715,000.00	38.98%	0.00	0.00%	1,715,000.00	38.98%	2,685,000.00	61.02%
	005.01.01.1066.994.002. C.523121	Pemeliharaan AC	7,320,000	1,770,000.00	24.18%	0.00	0.00%	1,770,000.00	24.18%	5,550,000.00	75.82%
	<b>005.01.01.1066.994.002. D</b>	<b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>	<b>89,098,000.00</b>	<b>52,360,000.00</b>	<b>58.77%</b>	<b>4,576,000.00</b>	<b>5.14%</b>	<b>56,936,000.00</b>	<b>63.90%</b>	<b>32,162,000.00</b>	<b>36.10%</b>
	<b>005.01.01.1066.994.002. D.521111</b>	<b>Belanja Barang Operasional Lainnya (Pakaian)</b>	<b>24,904,000.00</b>	<b>24,904,000.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>24,904,000.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00%</b>
	005.01.01.1066.994.002. D.521111	Pakaian Dinas Non Hakim	11,256,000.00	11,256,000.00	100.00%	0.00	0.00%	11,256,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Pramubakti dan Sopir	2,200,000.00	2,200,000.00	100.00%	0.00	0.00%	2,200,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Satpam	1,800,000.00	1,800,000.00	100.00%	0.00	0.00%	1,800,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja CPNS	9,648,000.00	9,648,000.00	100.00%	0.00	0.00%	9,648,000.00	100.00%	0.00	0.00%
	<b>005.01.01.1066.994.002. D.521115</b>	<b>Beban Honor Operasional Satuan Kerja</b>	<b>64,194,000.00</b>	<b>27,456,000.00</b>	<b>42.77%</b>	<b>4,576,000.00</b>	<b>7.13%</b>	<b>32,032,000.00</b>	<b>49.90%</b>	<b>32,162,000.00</b>	<b>50.10%</b>
	<b>005.01.01.1066.994.002. E</b>	<b>Belanja Barang Operasional Lainnya (Kegiatan)</b>	<b>1,420,000.00</b>	<b>1,065,000.00</b>	<b>75.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>1,065,000.00</b>	<b>75.00%</b>	<b>355,000.00</b>	<b>25.00%</b>
	005.01.01.1066.994.002. E.521119	Konsumsi Rapat	1,120,000.00	840,000.00	75.00%	0.00	0.00%	840,000.00	75.00%	280,000.00	25.00%
	005.01.01.1066.994.002. E.521119	Spanduk Rapat	300,000.00	225,000.00	75.00%	0.00	0.00%	225,000.00	75.00%	75,000.00	25.00%
	<b>005.01.01.1066.994.002. F</b>	<b>KONSULTASI DAN KOORDINASI KE TINGKAT BANDING</b>	<b>81,550,000.00</b>	<b>28,435,547.00</b>	<b>34.87%</b>	<b>6,216,404.00</b>	<b>7.62%</b>	<b>34,651,951.00</b>	<b>42.49%</b>	<b>46,898,049.00</b>	<b>57.51%</b>
	005.01.01.1066.994.002. F.524111	Beban Perjalanan Dinas Biasa	81,550,000.00	28,435,547.00	34.87%	6,216,404.00	7.62%	34,651,951.00	42.49%	46,898,049.00	57.51%
	<b>005.01.01.1066.994.002. G.524111</b>	<b>KONSULTASI KE KPPN/KPKNL/KANWIL/DJKN</b>	<b>10,800,000.00</b>	<b>5,000,000.00</b>	<b>46.30%</b>	<b>1,500,000.00</b>	<b>13.89%</b>	<b>6,500,000.00</b>	<b>60.19%</b>	<b>4,300,000.00</b>	<b>39.81%</b>
	005.01.01.1066.994.002. G.524111	Beban Perjalanan Dinas Biasa	10,800,000.00	5,000,000.00	46.30%	1,500,000.00	13.89%	6,500,000.00	60.19%	4,300,000.00	39.81%
	<b>005.01.01.1066.994.002. H</b>	<b>PENANGANAN PANDEMI COVID-19</b>	<b>5,000,000.00</b>	<b>3,279,658.00</b>	<b>65.59%</b>	<b>0.00</b>	<b>0.00%</b>	<b>3,279,658.00</b>	<b>65.59%</b>	<b>1,720,342.00</b>	<b>34.41%</b>
	005.01.01.1066.994.002. H. 521119	Belanja Persediaan Pandemi COVID-19	5,000,000.00	3,279,658.00	65.59%	0.00	0.00%	3,279,658.00	65.59%	1,720,342.00	34.41%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. I	HAK KEUANGAN DAN FASILITAS HAKIM AD HOC	90,720,000.00	90,000,000.00	99.21%	0.00	0.00%	90,000,000.00	99.21%	720,000.00	0.79%
	005.01.01.1066.994.002. I.522141	Beban Sewa	90,720,000.00	90,000,000.00	99.21%	0.00	0.00%	90,000,000.00	99.21%	720,000.00	0.79%
	BM	BELANJA MODAL	22,228,134,000.00	17,969,905,799.00	80.84%	0.00	0.00%	17,969,905,799.00	80.84%	4,258,228,201.00	19.16%
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	22,228,134,000.00	17,969,905,799.00	80.84%	0.00	0.00%	17,969,905,799.00	80.84%	4,258,228,201.00	19.16%
	005.01.02.1071.951	Layanan Sarana Internal	600,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	600,000,000.00	100.00%
	005.01.02.1071.951.051. A. 532111	Meubelair	600,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	600,000,000.00	100.00%
	005.01.02.1071.971	Layanan Prasarana Internal	21,628,134,000.00	17,969,905,799.00	83.09%	0.00	0.00%	17,969,905,799.00	83.09%	3,658,228,201.00	16.91%
	005.01.02.1071.971.051. A. 533111	Pembangunan Gedung Kantor-Multiyears	18,128,134,000.00	17,969,905,799.00	99.13%	0.00	0.00%	17,969,905,799.00	99.13%	158,228,201.00	0.87%
	005.01.02.1071.971.051. B. 533111	Pembangunan Gedung Kantor-Saring	3,500,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	3,500,000,000.00	100.00%



Martapura, 31 Agustus 2023  
Kasa Pengguna Anggaran

Muhammad Aji Taufan, S.H.  
NIP. 19811019.200805.1.002