

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN NOVEMBER 2023**

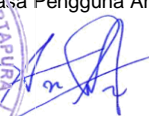
SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
 NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 30-11-2023

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.WA</b>	<b>PENGADILAN AGAMA MARTAPURA</b>	<b>27,273,425,000.00</b>	<b>21,650,677,681.00</b>	<b>79.38%</b>	<b>1,424,256,303.00</b>	<b>5.22%</b>	<b>23,074,933,984.00</b>	<b>84.61%</b>	<b>4,198,491,016.00</b>	<b>15.39%</b>
	1066	PENGADILAN AGAMA MARTAPURA	3,603,969,000.00	2,965,934,126.00	82.30%	256,484,531.00	7.12%	3,222,418,657.00	89.41%	381,550,343.00	10.59%
	<b>1066.EBA</b>	<b>Layanan Dukungan Manajemen Internal [Base Line]</b>	<b>3,603,969,000.00</b>	<b>2,965,934,126.00</b>	<b>82.30%</b>	<b>256,484,531.00</b>	<b>7.12%</b>	<b>3,222,418,657.00</b>	<b>89.41%</b>	<b>381,550,343.00</b>	<b>10.59%</b>
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	13,338,000.00	11,988,000.00	89.88%	0.00	0.00%	11,988,000.00	89.88%	1,350,000.00	10.12%
	005.01.01.1066.962.051.A.522152	Belanja Ekstrakompabel - Pengadaan meja CPNS	13,338,000.00	11,988,000.00	89.88%	0.00	0.00%	11,988,000.00	89.88%	1,350,000.00	10.12%
	<b>005.01.01.1066.994</b>	<b>Layanan Perkantoran</b>	<b>3,590,631,000.00</b>	<b>2,953,946,126.00</b>	<b>82.27%</b>	<b>256,484,531.00</b>	<b>7.14%</b>	<b>3,210,430,657.00</b>	<b>89.41%</b>	<b>380,200,343.00</b>	<b>10.59%</b>
	<b>BP</b>	<b>BELANJA PEGAWAI</b>	<b>2,530,479,000.00</b>	<b>2,155,979,290.00</b>	<b>85.20%</b>	<b>183,838,593.00</b>	<b>7.26%</b>	<b>2,339,817,883.00</b>	<b>92.47%</b>	<b>190,661,117.00</b>	<b>7.53%</b>
	<b>005.01.01.1066.994.001</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>2,530,479,000.00</b>	<b>2,155,979,290.00</b>	<b>85.20%</b>	<b>183,838,593.00</b>	<b>7.26%</b>	<b>2,339,817,883.00</b>	<b>92.47%</b>	<b>190,661,117.00</b>	<b>7.53%</b>
	<b>005.01.01.1066.994.001. A</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>2,530,479,000.00</b>	<b>2,155,979,290.00</b>	<b>85.20%</b>	<b>183,838,593.00</b>	<b>7.26%</b>	<b>2,339,817,883.00</b>	<b>92.47%</b>	<b>190,661,117.00</b>	<b>7.53%</b>
	005.01.01.1066.994.001. A.511111	Beban Gaji Pokok PNS	1,048,932,000.00	896,507,120.00	85.47%	75,027,400.00	7.15%	971,534,520.00	92.62%	77,397,480.00	7.38%
	005.01.01.1066.994.001. A.511119	Beban Pembulatan Gaji PNS	24,000.00	13,399.00	55.83%	1,190.00	4.96%	14,589.00	60.79%	9,411.00	39.21%
	005.01.01.1066.994.001. A.511121	Beban Tunj. Suami/Istri PNS	76,534,000.00	65,179,192.00	85.16%	5,425,280.00	7.09%	70,604,472.00	92.25%	5,929,528.00	7.75%
	005.01.01.1066.994.001. A.511122	Beban Tunj. Anak PNS	20,082,000.00	17,025,336.00	84.78%	1,429,220.00	7.12%	18,454,556.00	91.90%	1,627,444.00	8.10%
	005.01.01.1066.994.001. A.511123	Beban Tunj. Struktural PNS	24,400,000.00	20,690,000.00	84.80%	2,010,000.00	8.24%	22,700,000.00	93.03%	1,700,000.00	6.97%
	005.01.01.1066.994.001. A.511124	Beban Tunj. Fungsional PNS	1,013,775,000.00	867,320,000.00	85.55%	72,365,000.00	7.14%	939,685,000.00	92.69%	74,090,000.00	7.31%
	005.01.01.1066.994.001. A.511125	Beban Tunj. PPh PNS	93,102,000.00	81,099,523.00	87.11%	5,405,623.00	5.81%	86,505,146.00	92.91%	6,596,854.00	7.09%
	005.01.01.1066.994.001. A.511126	Beban Tunj. Beras PNS	65,000,000.00	55,473,720.00	85.34%	4,634,880.00	7.13%	60,108,600.00	92.47%	4,891,400.00	7.53%
	005.01.01.1066.994.001. A.511129	Beban Uang Makan PNS	168,100,000.00	135,091,000.00	80.36%	16,075,000.00	9.56%	151,166,000.00	89.93%	16,934,000.00	10.07%
	005.01.01.1066.994.001. A.511151	Beban Tunjangan Umum PNS	20,530,000.00	17,580,000.00	85.63%	1,465,000.00	7.14%	19,045,000.00	92.77%	1,485,000.00	7.23%
	<b>BO</b>	<b>BELANJA BARANG OPERASIONAL</b>	<b>1,060,152,000.00</b>	<b>797,966,836.00</b>	<b>75.27%</b>	<b>72,645,938.00</b>	<b>6.85%</b>	<b>870,612,774.00</b>	<b>82.12%</b>	<b>189,539,226.00</b>	<b>17.88%</b>
	<b>005.01.01.1066.994.002</b>	<b>Penyelenggaraan Operasional dan Pemeliharaan Perkantoran</b>	<b>1,060,152,000.00</b>	<b>797,966,836.00</b>	<b>75.27%</b>	<b>72,645,938.00</b>	<b>6.85%</b>	<b>870,612,774.00</b>	<b>82.12%</b>	<b>189,539,226.00</b>	<b>17.88%</b>
	<b>005.01.01.1066.994.002. A</b>	<b>OPERASIONAL PERKANTORAN</b>	<b>359,300,000.00</b>	<b>259,504,061.00</b>	<b>72.22%</b>	<b>34,150,000.00</b>	<b>9.50%</b>	<b>293,654,061.00</b>	<b>81.73%</b>	<b>65,645,939.00</b>	<b>18.27%</b>
	<b>005.01.01.1066.994.002. A.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>272,815,000.00</b>	<b>202,075,800.00</b>	<b>74.07%</b>	<b>21,993,000.00</b>	<b>8.06%</b>	<b>224,068,800.00</b>	<b>82.13%</b>	<b>48,746,200.00</b>	<b>17.87%</b>
	005.01.01.1066.994.002. A.521111.1	Honor PPNPN	267,515,000.00	198,074,800.00	74.04%	21,428,000.00	8.01%	219,502,800.00	82.05%	48,012,200.00	17.95%
	005.01.01.1066.994.002. A.521111.2	Langganan Surat Kabar/Koran	1,800,000.00	1,350,000.00	75.00%	0.00	0.00%	1,350,000.00	75.00%	450,000.00	25.00%
	005.01.01.1066.994.002. A.521111.3	Belanja Air Minum	3,000,000.00	2,441,000.00	81.37%	360,000.00	12.00%	2,801,000.00	93.37%	199,000.00	6.63%
	005.01.01.1066.994.002. A.521111.4	Biaya Penjiildan	500,000.00	210,000.00	42.00%	205,000.00	41.00%	415,000.00	83.00%	85,000.00	17.00%
	005.01.01.1066.994.002. A.521111.5	Keperluan ART	32,923,000.00	22,553,481.00	68.50%	8,927,500.00	27.12%	31,480,981.00	95.62%	1,442,019.00	4.38%
	<b>005.01.01.1066.994.002. A.521811</b>	<b>Beban Barang Untuk Persediaan Barang Konsumsi</b>	<b>53,562,000.00</b>	<b>34,874,780.00</b>	<b>65.11%</b>	<b>3,229,500.00</b>	<b>6.03%</b>	<b>38,104,280.00</b>	<b>71.14%</b>	<b>15,457,720.00</b>	<b>28.86%</b>

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.01.1066.994.002. B</b>	<b>LANGGANAN DAYA DAN JASA</b>	<b>186,504,000.00</b>	<b>178,509,427.00</b>	<b>95.71%</b>	<b>724,666.00</b>	<b>0.39%</b>	<b>179,234,093.00</b>	<b>96.10%</b>	<b>7,269,907.00</b>	<b>3.90%</b>
	005.01.01.1066.994.002. B.521111	Langganan Internet	168,000,000.00	168,000,000.00	100.00%	0.00	0.00%	168,000,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. B.521111	Lisensi Video Conference	2,800,000.00	2,739,746.00	97.85%	0.00	0.00%	2,739,746.00	97.85%	60,254.00	2.15%
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	1,704,000.00	1,267,000.00	74.35%	174,000.00	10.21%	1,441,000.00	84.57%	263,000.00	15.43%
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	6,000,000.00	3,272,626.00	54.54%	324,400.00	5.41%	3,597,026.00	59.95%	2,402,974.00	40.05%
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	6,000,000.00	3,230,055.00	53.83%	226,266.00	3.77%	3,456,321.00	57.61%	2,543,679.00	42.39%
	005.01.01.1066.994.002. B.522141	Beban Sewa Web Hosting	2,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	2,000,000.00	100.00%
	<b>005.01.01.1066.994.002. C</b>	<b>PEMELIHARAAN KANTOR</b>	<b>225,760,000.00</b>	<b>140,537,109.00</b>	<b>62.25%</b>	<b>11,431,460.00</b>	<b>5.06%</b>	<b>151,968,569.00</b>	<b>67.31%</b>	<b>73,791,431.00</b>	<b>32.69%</b>
	<b>005.01.01.1066.994.002. C.523111</b>	<b>Beban Pemeliharaan Gedung Kantor</b>	<b>76,300,000.00</b>	<b>19,377,000.00</b>	<b>25.40%</b>	<b>5,525,000.00</b>	<b>7.24%</b>	<b>24,902,000.00</b>	<b>32.64%</b>	<b>51,398,000.00</b>	<b>67.36%</b>
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung Kantor	76,300,000	19,377,000.00	25.40%	5,525,000.00	7.24%	24,902,000.00	32.64%	51,398,000.00	67.36%
	<b>005.01.01.1066.994.002. C.523121</b>	<b>Beban Pemeliharaan Peralatan dan Mesin</b>	<b>149,460,000.00</b>	<b>121,160,109.00</b>	<b>81.07%</b>	<b>5,906,460.00</b>	<b>3.95%</b>	<b>127,066,569.00</b>	<b>85.02%</b>	<b>22,393,431.00</b>	<b>14.98%</b>
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 4	94,000,000	76,774,242.00	81.67%	4,681,880.00	4.98%	81,456,122.00	86.66%	12,543,878.00	13.34%
	005.01.01.1066.994.002. C.523121	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000	24,722,031.00	98.89%	0.00	0.00%	24,722,031.00	98.89%	277,969.00	1.11%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Kendaraan Roda 2	7,340,000	5,951,619.00	81.08%	104,580.00	1.42%	6,056,199.00	82.51%	1,283,801.00	17.49%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Laptop	6,000,000	3,494,216.00	58.24%	0.00	0.00%	3,494,216.00	58.24%	2,505,784.00	41.76%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Komputer	5,400,000	2,118,001.00	39.22%	220,000.00	4.07%	2,338,001.00	43.30%	3,061,999.00	56.70%
	005.01.01.1066.994.002. C.523121	Pemeliharaan Printer	4,400,000	4,030,000.00	91.59%	0.00	0.00%	4,030,000.00	91.59%	370,000.00	8.41%
	005.01.01.1066.994.002. C.523121	Pemeliharaan AC	7,320,000	4,070,000.00	55.60%	900,000.00	12.30%	4,970,000.00	67.90%	2,350,000.00	32.10%
	<b>005.01.01.1066.994.002. D</b>	<b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>	<b>89,098,000.00</b>	<b>66,088,000.00</b>	<b>74.17%</b>	<b>4,576,000.00</b>	<b>5.14%</b>	<b>70,664,000.00</b>	<b>79.31%</b>	<b>18,434,000.00</b>	<b>20.69%</b>
	<b>005.01.01.1066.994.002. D.521111</b>	<b>Belanja Barang Operasional Lainnya (Pakaian)</b>	<b>24,904,000.00</b>	<b>24,904,000.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>24,904,000.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00%</b>
	005.01.01.1066.994.002. D.521111	Pakaian Dinas Non Hakim	11,256,000.00	11,256,000.00	100.00%	0.00	0.00%	11,256,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Pramubakti dan Sopir	2,200,000.00	2,200,000.00	100.00%	0.00	0.00%	2,200,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja Satpam	1,800,000.00	1,800,000.00	100.00%	0.00	0.00%	1,800,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. D.521111	Pakaian Kerja CPNS	9,648,000.00	9,648,000.00	100.00%	0.00	0.00%	9,648,000.00	100.00%	0.00	0.00%
	<b>005.01.01.1066.994.002. D.521115</b>	<b>Beban Honor Operasional Satuan Kerja</b>	<b>64,194,000.00</b>	<b>41,184,000.00</b>	<b>64.16%</b>	<b>4,576,000.00</b>	<b>7.13%</b>	<b>45,760,000.00</b>	<b>71.28%</b>	<b>18,434,000.00</b>	<b>28.72%</b>
	<b>005.01.01.1066.994.002. E</b>	<b>Belanja Barang Operasional Lainnya (Kegiatan)</b>	<b>1,420,000.00</b>	<b>1,065,000.00</b>	<b>75.00%</b>	<b>355,000.00</b>	<b>25.00%</b>	<b>1,420,000.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00%</b>
	005.01.01.1066.994.002. E.521119	Konsumsi Rapat	1,120,000.00	840,000.00	75.00%	280,000.00	25.00%	1,120,000.00	100.00%	0.00	0.00%
	005.01.01.1066.994.002. E.521119	Spanduk Rapat	300,000.00	225,000.00	75.00%	75,000.00	25.00%	300,000.00	100.00%	0.00	0.00%
	<b>005.01.01.1066.994.002. F</b>	<b>KONSULTASI DAN KOORDINASI KE TINGKAT BANDING</b>	<b>81,550,000.00</b>	<b>50,469,681.00</b>	<b>61.89%</b>	<b>20,408,812.00</b>	<b>25.03%</b>	<b>70,878,493.00</b>	<b>86.91%</b>	<b>10,671,507.00</b>	<b>13.09%</b>
	005.01.01.1066.994.002. F.524111	Beban Perjalanan Dinas Biasa	81,550,000.00	50,469,681.00	61.89%	20,408,812.00	25.03%	70,878,493.00	86.91%	10,671,507.00	13.09%
	<b>005.01.01.1066.994.002. G.524111</b>	<b>KONSULTASI KE KPPN/KPKNL/KANWIL/DJKN</b>	<b>10,800,000.00</b>	<b>7,500,000.00</b>	<b>69.44%</b>	<b>1,000,000.00</b>	<b>9.26%</b>	<b>8,500,000.00</b>	<b>78.70%</b>	<b>2,300,000.00</b>	<b>21.30%</b>
	005.01.01.1066.994.002. G.524111	Beban Perjalanan Dinas Biasa	10,800,000.00	7,500,000.00	69.44%	1,000,000.00	9.26%	8,500,000.00	78.70%	2,300,000.00	21.30%
	<b>005.01.01.1066.994.002. H</b>	<b>PENANGANAN PANDEMI COVID-19</b>	<b>5,000,000.00</b>	<b>4,293,558.00</b>	<b>85.87%</b>	<b>0.00</b>	<b>0.00%</b>	<b>4,293,558.00</b>	<b>85.87%</b>	<b>706,442.00</b>	<b>14.13%</b>
	005.01.01.1066.994.002. H. 521119	Belanja Persediaan Pandemi COVID-19	5,000,000.00	4,293,558.00	85.87%	0.00	0.00%	4,293,558.00	85.87%	706,442.00	14.13%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.01.1066.994.002. I</b>	<b>HAK KEUANGAN DAN FASILITAS HAKIM AD HOC</b>	<b>90,720,000.00</b>	<b>90,000,000.00</b>	<b>99.21%</b>	<b>0.00</b>	<b>0.00%</b>	<b>90,000,000.00</b>	<b>99.21%</b>	<b>720,000.00</b>	<b>0.79%</b>
	005.01.01.1066.994.002. I.522141	Beban Sewa	90,720,000.00	90,000,000.00	99.21%	0.00	0.00%	90,000,000.00	99.21%	720,000.00	0.79%
	<b>005.01.01.1066.994.002. K</b>	<b>BIAYA PINDAH</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>10,000,000.00</b>	<b>100.00%</b>
	005.01.01.1066.994.002. K.522141	Belanja Sewa	10,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	10,000,000.00	100.00%
	<b>BM</b>	<b>BELANJA MODAL</b>	<b>23,669,456,000.00</b>	<b>18,684,743,555.00</b>	<b>78.94%</b>	<b>1,167,771,772.00</b>	<b>4.93%</b>	<b>19,852,515,327.00</b>	<b>83.87%</b>	<b>3,816,940,673.00</b>	<b>16.13%</b>
	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung</b>	<b>23,669,456,000.00</b>	<b>18,684,743,555.00</b>	<b>78.94%</b>	<b>1,167,771,772.00</b>	<b>4.93%</b>	<b>19,852,515,327.00</b>	<b>83.87%</b>	<b>3,816,940,673.00</b>	<b>16.13%</b>
	<b>005.01.02.1071.951</b>	<b>Layanan Sarana Internal</b>	<b>16,000,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>16,000,000.00</b>	<b>100.00%</b>
	005.01.02.1071.951.052. A. 532111	Mesin Antrian Sidang	16,000,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	16,000,000.00	100.00%
	<b>005.01.02.1071.951</b>	<b>Layanan Sarana Internal</b>	<b>620,500,000.00</b>	<b>598,480,000.00</b>	<b>96.45%</b>	<b>0.00</b>	<b>0.00%</b>	<b>598,480,000.00</b>	<b>96.45%</b>	<b>22,020,000.00</b>	<b>3.55%</b>
	005.01.02.1071.951.053. A. 532111	Meubelair	600,000,000.00	598,480,000.00	99.75%	0.00	0.00%	598,480,000.00	99.75%	1,520,000.00	0.25%
	005.01.02.1071.951.053. B. 532111	Tempat Tidur Ruang Kesehatan	7,500,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,500,000.00	100.00%
	005.01.02.1071.951.053. C. 532111	Tempat Tidur Ruang Laktasi	7,500,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,500,000.00	100.00%
	005.01.02.1071.951.053. D. 532111	Pengadaan Meja Laktasi	5,500,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	5,500,000.00	100.00%
	<b>005.01.02.1071.971</b>	<b>Layanan Prasarana Internal</b>	<b>23,032,956,000.00</b>	<b>18,086,263,555.00</b>	<b>78.52%</b>	<b>1,167,771,772.00</b>	<b>5.07%</b>	<b>19,254,035,327.00</b>	<b>83.59%</b>	<b>3,778,920,673.00</b>	<b>16.41%</b>
	005.01.02.1071.971.051. A. 533111	Pembangunan Gedung Kantor-Multiyears	18,128,134,000.00	17,969,905,799.00	99.13%	0.00	0.00%	17,969,905,799.00	99.13%	158,228,201.00	0.87%
	005.01.02.1071.971.051. B. 533111	Pembangunan Gedung Kantor-Sarling	4,904,822,000.00	116,357,756.00	2.37%	1,167,771,772.00	23.81%	1,284,129,528.00	26.18%	3,620,692,472.00	73.82%

Martapura, 30 November 2023  
 Kuasa Pengguna Anggaran



Muhammad Aji Taufan, S.H.  
 NIP. 19811019.200805.1.002