

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JANUARI 2023**

SATUAN KERJA : (401944) PENGADILAN AGAMA MARTAPURA  
 K/L : (005) MAHKAMAH AGUNG  
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI  
 NO./TGL DIPA : DIPA-005.01.2.401944/2022 tgl. 30-11-2022

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA	PENGADILAN AGAMA MARTAPURA	26,064,314,000.00	0.00		219,082,454.00		219,082,454.00	1%	25,845,231,546.00	99%
	1066	PENGADILAN AGAMA MARTAPURA	3,836,180,000.00	0.00		219,082,454.00		219,082,454.00	6%	3,617,097,546.00	94%
	1066.EBA	Layanan Dukungan Manajemen Internal [Base Line]	3,836,180,000.00	0.00		219,082,454.00		219,082,454.00	6%	3,617,097,546.00	94%
	1066.EBA.962	Layanan Umum Dukungan Manajemen Non Operasional Satker Daerah	13,338,000.00	0.00		0.00		0.00	0%	13,338,000.00	100%
	005.01.01.1066.962.051.A.522152	Belanja Ekstrakompabel - Pengadaan meja CPNS	13,338,000.00	0.00		0.00		0.00	0%	13,338,000.00	100%
	005.01.01.1066.994	Layanan Perkantoran	3,822,842,000.00	0.00		219,082,454.00		219,082,454.00	6%	3,603,759,546.00	94%
	BP	BELANJA PEGAWAI	2,772,690,000.00	0.00		156,199,351.00		156,199,351.00	6%	2,616,490,649.00	94%
	005.01.01.1066.994.001	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	0.00		156,199,351.00		156,199,351.00	6%	2,616,490,649.00	94%
	005.01.01.1066.994.001.A	Pembayaran Gaji dan Tunjangan	2,772,690,000.00	0.00		156,199,351.00		156,199,351.00	6%	2,616,490,649.00	94%
	005.01.01.1066.994.001.A.511111	Beban Gaji Pokok PNS	954,307,000.00	0.00		71,457,760.00		71,457,760.00	7%	882,849,240.00	93%
	005.01.01.1066.994.001.A.511119	Beban Pembulatan Gaji PNS	20,000.00	0.00		1,191.00		1,191.00	6%	18,809.00	94%
	005.01.01.1066.994.001.A.511121	Beban Tunj. Suami/Istri PNS	76,535,000.00	0.00		5,286,956.00		5,286,956.00	7%	71,248,044.00	93%
	005.01.01.1066.994.001.A.511122	Beban Tunj. Anak PNS	19,764,000.00	0.00		1,264,856.00		1,264,856.00	6%	18,499,144.00	94%
	005.01.01.1066.994.001.A.511123	Beban Tunj. Struktural PNS	28,140,000.00	0.00		1,520,000.00		1,520,000.00	5%	26,620,000.00	95%
	005.01.01.1066.994.001.A.511124	Beban Tunj. Fungsional PNS	1,238,580,000.00	0.00		66,380,000.00		66,380,000.00	5%	1,172,200,000.00	95%
	005.01.01.1066.994.001.A.511125	Beban Tunj. PPh PNS	172,759,000.00	0.00		4,333,548.00		4,333,548.00	3%	168,425,452.00	97%
	005.01.01.1066.994.001.A.511126	Beban Tunj. Beras PNS	55,815,000.00	0.00		4,490,040.00		4,490,040.00	8%	51,324,960.00	92%
	005.01.01.1066.994.001.A.511129	Beban Uang Makan PNS	216,480,000.00	0.00		0.00		0.00	0%	216,480,000.00	100%
	005.01.01.1066.994.001.A.511151	Beban Tunjangan Umum PNS	10,290,000.00	0.00		1,465,000.00		1,465,000.00	14%	8,825,000.00	86%
	BO	BELANJA BARANG OPERASIONAL	1,050,152,000.00	0.00		62,883,103.00		62,883,103.00	6%	987,268,897.00	94%
	005.01.01.1066.994.002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	1,050,152,000.00	0.00		62,883,103.00		62,883,103.00	6%	987,268,897.00	94%
	005.01.01.1066.994.002.A	OPERASIONAL PERKANTORAN	348,137,000.00	0.00		5,431,200.00		5,431,200.00	2%	342,705,800.00	98%
	005.01.01.1066.994.002.A.521111	Beban Keperluan Perkantoran	283,864,000.00	0.00		147,000.00		147,000.00	0%	283,717,000.00	100%
	005.01.01.1066.994.002.A.521111.1	Honor PPNPN	278,564,000.00	0.00		0.00		0.00	0%	278,564,000.00	100%
	005.01.01.1066.994.002.A.521111.2	Langganan Surat Kabar/Koran	1,800,000.00	0.00		0.00		0.00	0%	1,800,000.00	100%
	005.01.01.1066.994.002.A.521111.3	Belanja Air Minum	3,000,000.00	0.00		147,000.00		147,000.00	5%	2,853,000.00	95%
	005.01.01.1066.994.002.A.521111.4	Biaya Penjilidan	500,000.00	0.00		0.00		0.00	0%	500,000.00	100%
	005.01.01.1066.994.002.A.521111.5	Keperluan ART	22,923,000.00	0.00		1,817,000.00		1,817,000.00	8%	21,106,000.00	92%
	005.01.01.1066.994.002.A.521811	Beban Barang Untuk Persediaan Barang Konsumsi	41,350,000.00	0.00		3,467,200.00		3,467,200.00	8%	37,882,800.00	92%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.01.1066.994.002. B</b>	<b>LANGGANAN DAYA DAN JASA</b>	<b>193,400,000.00</b>	<b>0.00</b>		<b>993,224.00</b>		<b>993,224.00</b>	<b>1%</b>	<b>192,406,776.00</b>	<b>99%</b>
	005.01.01.1066.994.002. B.521111.	Langganan Internet	168,000,000.00	0.00		0.00		0.00	0%	168,000,000.00	100%
	005.01.01.1066.994.002. B.521111.	Lisensi Video Conference	3,000,000.00	0.00		262,532.00		262,532.00	9%	2,737,468.00	91%
	005.01.01.1066.994.002. B.521114	Beban Pengiriman Surat Dinas Pos Pusat	2,400,000.00	0.00		184,500.00		184,500.00	8%	2,215,500.00	92%
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	12,000,000.00	0.00		329,848.00		329,848.00	3%	11,670,152.00	97%
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	6,000,000.00	0.00		216,344.00		216,344.00	4%	5,783,656.00	96%
	005.01.01.1066.994.002. B.522141	Beban Sewa Web Hosting	2,000,000.00	0.00		0.00		0.00	0%	2,000,000.00	100%
	<b>005.01.01.1066.994.002. C</b>	<b>PEMELIHARAAN KANTOR</b>	<b>220,745,000.00</b>	<b>0.00</b>		<b>5,545,934.00</b>		<b>5,545,934.00</b>	<b>3%</b>	<b>215,199,066.00</b>	<b>97%</b>
	<b>005.01.01.1066.994.002. C.523111</b>	<b>Beban Pemeliharaan Gedung Kantor</b>	<b>76,300,000.00</b>	<b>0.00</b>		<b>90,000.00</b>		<b>90,000.00</b>	<b>0%</b>	<b>76,210,000.00</b>	<b>100%</b>
	005.01.01.1066.994.002. C.523111.	Beban Pemeliharaan Gedung Kantor	76,300,000	0.00		90,000.00		90,000.00	0%	76,210,000.00	100%
	<b>005.01.01.1066.994.002. C.523121</b>	<b>Beban Pemeliharaan Peralatan dan Mesin</b>	<b>144,445,000.00</b>	<b>0.00</b>		<b>5,455,934.00</b>		<b>5,455,934.00</b>	<b>4%</b>	<b>138,989,066.00</b>	<b>96%</b>
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Kendaraan Roda 4	94,000,000	0.00		3,676,350.00		3,676,350.00	4%	90,323,650.00	96%
	005.01.01.1066.994.002. C.523121.	Tambahan Pemeliharaan Kendaraan Roda 4 (Pinjam Pakai)	25,000,000	0.00		1,499,800.00		1,499,800.00	6%	23,500,200.00	94%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Kendaraan Roda 2	7,340,000	0.00		279,784.00		279,784.00	4%	7,060,216.00	96%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Laptop	3,645,000	0.00		0.00		0.00	0%	3,645,000.00	100%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Komputer	4,380,000	0.00		0.00		0.00	0%	4,380,000.00	100%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan Printer	2,760,000	0.00		0.00		0.00	0%	2,760,000.00	100%
	005.01.01.1066.994.002. C.523121.	Pemeliharaan AC	7,320,000	0.00		0.00		0.00	0%	7,320,000.00	100%
	<b>005.01.01.1066.994.002. D</b>	<b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>	<b>98,380,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>98,380,000.00</b>	<b>100%</b>
	<b>005.01.01.1066.994.002. D.521111</b>	<b>Belanja Barang Operasional Lainnya (Pakaian)</b>	<b>24,904,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>24,904,000.00</b>	<b>100%</b>
	005.01.01.1066.994.002. D.521111.	Pakaian Dinas Non Hakim	11,256,000.00	0.00		0.00		0.00	0%	11,256,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja Pramubakti dan Sopir	2,200,000.00	0.00		0.00		0.00	0%	2,200,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja Satpam	1,800,000.00	0.00		0.00		0.00	0%	1,800,000.00	100%
	005.01.01.1066.994.002. D.521111.	Pakaian Kerja CPNS	9,648,000.00								
	<b>005.01.01.1066.994.002. D.521115</b>	<b>Beban Honor Operasional Satuan Kerja</b>	<b>73,476,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>73,476,000.00</b>	<b>100%</b>
	<b>005.01.01.1066.994.002. E</b>	<b>Belanja Barang Operasional Lainnya (Kegiatan)</b>	<b>1,420,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>1,420,000.00</b>	<b>100%</b>
	005.01.01.1066.994.002. E.521119.	Konsumsi Rapat	1,120,000.00	0.00		0.00		0.00	0%	1,120,000.00	100%
	005.01.01.1066.994.002. E.521119.	Spanduk Rapat	300,000.00	0.00		0.00		0.00	0%	300,000.00	100%
	<b>005.01.01.1066.994.002. F</b>	<b>KONSULTASI DAN KOORDINASI KE TINGKAT BANDING</b>	<b>81,550,000.00</b>	<b>0.00</b>		<b>5,662,745.00</b>		<b>5,662,745.00</b>	<b>7%</b>	<b>75,887,255.00</b>	<b>93%</b>
	005.01.01.1066.994.002. F.524111	Beban Perjalanan Dinas Biasa	81,550,000.00	0.00		5,662,745.00		5,662,745.00	7%	75,887,255.00	93%
	<b>005.01.01.1066.994.002. G.524111</b>	<b>KONSULTASI KE KPPPN/KPKNL/KANWIL/DJKN</b>	<b>10,800,000.00</b>	<b>0.00</b>		<b>250,000.00</b>		<b>250,000.00</b>	<b>2%</b>	<b>10,550,000.00</b>	<b>98%</b>
	005.01.01.1066.994.002. G.524111	Beban Perjalanan Dinas Biasa	10,800,000.00	0.00		250,000.00		250,000.00	2%	10,550,000.00	98%
	<b>005.01.01.1066.994.002. H</b>	<b>PENANGANAN PANDEMI COVID-19</b>	<b>5,000,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>5,000,000.00</b>	<b>100%</b>
	005.01.01.1066.994.002. H. 521119	Belanja Persediaan Pandemi COVID-19	5,000,000.00	0.00		0.00		0.00	0%	5,000,000.00	100%
	<b>005.01.01.1066.994.002. I</b>	<b>HAK KEUANGAN DAN FASILITAS HAKIM AD HOC</b>	<b>90,720,000.00</b>	<b>0.00</b>		<b>45,000,000.00</b>		<b>45,000,000.00</b>	<b>50%</b>	<b>45,720,000.00</b>	<b>50%</b>
	005.01.01.1066.994.002. I.522141	Beban Sewa	90,720,000.00	0.00		45,000,000.00		45,000,000.00	50%	45,720,000.00	50%

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>BM</b>	<b>BELANJA MODAL</b>	<b>22,228,134,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>22,228,134,000.00</b>	<b>100%</b>
	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung</b>	<b>22,228,134,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>22,228,134,000.00</b>	<b>100%</b>
	<b>005.01.02.1071.951</b>	<b>Layanan Sarana Internal</b>	<b>600,000,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>600,000,000.00</b>	<b>100%</b>
	005.01.02.1071.951.051. A. 532111	Meubelair	600,000,000.00	0.00		0.00		0.00	0%	600,000,000.00	100%
	<b>005.01.02.1071.971</b>	<b>Layanan Prasarana Internal</b>	<b>21,628,134,000.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0%</b>	<b>21,628,134,000.00</b>	<b>100%</b>
	005.01.02.1071.971.051. A. 533111	Pembangunan Gedung Kantor-Multiyears	18,128,134,000.00	0.00		0.00		0.00	0%	18,128,134,000.00	100%
	005.01.02.1071.971.051. B. 533111	Pembangunan Gedung Kantor-Sarling	3,500,000,000.00	0.00		0.00		0.00	0%	3,500,000,000.00	100%



Martapura, 31 Januari 2023  
 Kuasa Pengguna Anggaran

Muhammad Aji Taufan, S.H.  
 NIP. 19811019.200805.1.002