

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA BULAN AGUSTUS 2024

SATUAN KERJA : (403409) PENGADILAN AGAMA MARTAPURA
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (04) Badan Peradilan Agama
 NO./TGL DIPA : DIPA-005.04.2.403409/2024 tgl. 28-11-2023

| No | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|--|---------------------------------------|----------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.04.1053.403409 | PENGADILAN AGAMA MARTAPURA | 184,485,000.00 | 135,774,500.00 | 73.60 | 15,091,750.00 | 8.18 | 150,866,250.00 | 81.78 | 33,618,750.00 | 18.22 |
| | 1053.AEA | Peningkatan Manajemen Peradilan Agama | 184,485,000.00 | 135,774,500.00 | 73.60 | 15,091,750.00 | 8.18 | 150,866,250.00 | 81.78 | 33,618,750.00 | 18.22 |
| | 005.04.08.1053.QBA.003.051 | Layanan Bantuan Hukum | 75,000,000.00 | 37,462,500.00 | 49.95 | 6,243,750.00 | 8.33 | 43,706,250.00 | 58.28 | 31,293,750.00 | 41.73 |
| | 005.04.08.1053.QBA.003.051.522131 | Biaya Jasa Konsultan Bantuan Hukum | 75,000,000.00 | 37,462,500.00 | 49.95 | 6,243,750.00 | 8.33 | 43,706,250.00 | 58.28 | 31,293,750.00 | 41.73 |
| | 005.04.08.1053.QCA.001.051 | Pembebasan Biaya Perkara | 10,625,000.00 | 7,375,000.00 | 69.41 | 1,125,000.00 | 10.59 | 8,500,000.00 | 80.00 | 2,125,000.00 | 20.00 |
| | 005.04.08.1053.QCA.001.051.521811 | Biaya Proses Perkara | 1,250,000.00 | 1,250,000.00 | 100.00 | 0.00 | 0.00 | 1,250,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.QCA.001.051.524113 | Belanja Perjalanan Dinas dalam Kota | 9,375,000.00 | 6,125,000.00 | 65.33 | 1,125,000.00 | 12.00 | 7,250,000.00 | 77.33 | 2,125,000.00 | 22.67 |
| | 005.04.08.1053.QCA.002.051 | Sidang Luar Gedung | 84,860,000.00 | 84,037,000.00 | 99.03 | 823,000.00 | 0.97 | 84,860,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.QCA.002.051.524113 | Belanja Perjalanan Dinas dalam Kota | 84,860,000.00 | 84,037,000.00 | 99.03 | 823,000.00 | 0.97 | 84,860,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.04.08.1053.QCA.003.051 | Sidang Terpadu | 14,000,000.00 | 6,900,000.00 | 49.29 | 6,900,000.00 | 49.29 | 13,800,000.00 | 98.57 | 200,000.00 | 1.43 |
| | 005.04.08.1053.QCA.003.051.524113 | Belanja Perjalanan Dinas dalam Kota | 14,000,000.00 | 6,900,000.00 | 49.29 | 6,900,000.00 | 49.29 | 13,800,000.00 | 98.57 | 200,000.00 | 1.43 |

Martapura, 30 Agustus 2024
 Kuasa Pengguna Anggaran

 Muhammad Aji Taufan, S.H.
 NIP. 19811019.200805.1.002